

2022 CIP Executive Summary  
BOE Approved 4/19/22

	I	M	N	S	T	U	V	W	X	Y	AA
	School or Program Item	Location	Calendar Year Const Complete	FY23 \$M	FY24 \$M	FY25 \$M	FY26 \$M	FY27 \$M	FY28 \$M	FY29 \$M	Total FY23 - FY29
4											
5					New Bond						
8	Fuquay-Varina MS (M15)	Fuquay-Varina	2024	35.4							
9	Rex Road ES (E52)	Holly Springs	2024	48.7							
10	Felton Grove HS (H12)	Apex	2025	60.0							
11	Pleasant Plains ES (E53)	Apex	2025		59.8						
12	Bowling Road ES (E49)	Fuquay-Varina	2025		59.8						
13	Parkside MS / Wake EC of Information & Biotechnologies	Morrisville	2025		72.8	68.0					
14	HS 3	West Cary / Morrisville	2028		8.0		43.9	97.9			
15	Wendell ES	Wendell	2029			5.5			67.9		
16	ES (TBD) 2	Raleigh	2031					6.0		73.3	
17	HS 15 (Capital Blvd Site)	Raleigh	2031			-		7.8		93.6	
18	ES (TBD) 3	NE Raleigh	2032						6.5		
20	<b>New School Totals</b>			<b>\$ 144.1</b>	<b>\$ 200.4</b>	<b>\$ 73.5</b>	<b>\$ 43.9</b>	<b>\$ 111.7</b>	<b>\$ 74.4</b>	<b>\$ 166.9</b>	<b>\$ 814.9</b>
22	Baucom ES	Apex	2024	42.5							
23	Swift Creek ES	Cary (rezone)	2025	49.2							
24	North Garner MS	Garner	2027	6.6		51.7	50.0				
25	Lockhart ES	Knightdale	2027		11.2		66.5				
26	Brentwood ES	Raleigh	2027	-	5.5	-	70.7				
27	Athens Drive HS	Raleigh	2028		5.0			63.5			
28	Briarcliff ES	Cary	2028		-	5.6	-	66.0		2.1	
29	Washington ES	Raleigh	2029			5.5			67.9		
30	Ligon MS	Raleigh	2029			7.3		-	69.5	59.3	
31	Zebulon MS	Zebulon	2032						9.3		
32	<b>Existing School Totals</b>			<b>\$ 98.4</b>	<b>\$ 21.7</b>	<b>\$ 70.1</b>	<b>\$ 187.3</b>	<b>\$ 129.5</b>	<b>\$ 146.8</b>	<b>\$ 61.5</b>	<b>\$ 715.2</b>
34	Permit Fees			0.6	0.6	0.5	0.9	0.5	1.0	0.9	
35	Life CY Building			20.5	35.0	40.0	45.0	46.3	47.7	49.1	
36	Life CY Furniture			2.1	2.2	2.2	2.3	2.4	2.5	2.6	
37	Ed Equipment			2.7	3.8	3.9	4.0	4.2	4.3	4.4	
38	Enviro/ADA			-	1.2	1.2	1.2	1.3	1.4	1.4	
39	Tech Devices			20.0	25.7	26.5	27.3	28.1	29.0	29.8	
40	Tech Infrastructure			6.8	7.0	7.1	7.4	7.6	7.8	8.1	
41	Security			4.8	4.9	5.0	5.2	5.4	5.5	5.7	
42	Temp Classrooms			2.7	2.8	2.9	3.0	3.1	3.2	3.3	
43	Assessments			0.6	0.6	0.6	0.6	0.6	0.7	0.7	
44	Land			1.6	11.9	12.2	12.7	13.0	13.4	13.8	
45	SNAP			20.0	16.0	16.4	17.0	17.5	18.0	18.5	
46	Partial Renovations & Improvements			4.5	9.0	18.0	20.0	20.0	25.1	25.8	
47	Program Cont			6.5	11.4	9.5	7.2	5.1	11.4	12.2	
48	Program Mgmt			9.7	11.4	9.5	11.2	9.1	11.4	12.2	
49	<b>Program Requirements Totals</b>			<b>\$ 103.1</b>	<b>\$ 143.5</b>	<b>\$ 155.5</b>	<b>\$ 165.1</b>	<b>\$ 164.2</b>	<b>\$ 182.2</b>	<b>\$ 188.6</b>	<b>\$ 1,102.2</b>
50											<b>Total</b>
52	<b>Total</b>			<b>\$ 345.60</b>	<b>\$ 365.55</b>	<b>\$ 299.06</b>	<b>\$ 396.25</b>	<b>\$ 405.42</b>	<b>\$ 403.39</b>	<b>\$ 416.94</b>	<b>\$ 2,632.2</b>