

## 2015-2016 FACILITIES UTILIZATION

Column:		A	B	C = A+ (B*SF)	D	E (D*SF)	F	G = (C+E+F)	H	I = H/(C+F)	J = H/G	K = ((B+D) *SF)/G)	L = B + D	
Program Model	School Name	Planned Facilities Utilization				2015-16 Actual Adjustments				School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]	2015-16 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms

11.06 Capacity/11.13 PMR2 Membership

### Elementary Schools

Large	Abbotts Creek (E20)	52	780	0	780	0	0	0	780	635	81.4%	81.4%	0.0%	0
YR - Small	Adams	37	705	6	843	2	46	(124)	765	749	104.2%	97.9%	24.1%	8
YR - Large	Alston Ridge (E30)	53	1,124	4	1,216	(4)	(92)	51	1,175	1,112	87.8%	94.6%	0.0%	0
Small	Apex	37	586	1	609	3	69	(41)	637	636	112.0%	99.8%	14.4%	4
Small	Aversboro	40	655	4	747	(4)	(92)	(115)	540	587	92.9%	108.7%	0.0%	0
Small	Baileywick Road	32	517	0	517	0	0	(32)	485	439	90.5%	90.5%	0.0%	0
YR - Small	Ballentine	36	682	1	705	(1)	(23)	14	696	475	66.1%	68.2%	0.0%	0
YR - Large	Banks Road (E23)	51	1,078	4	1,170	(4)	(92)	(66)	1,012	684	62.0%	67.6%	0.0%	0
YR-Lg > 2 Trks	Barwell Road	48	731	2	777	(2)	(46)	42	773	838	102.3%	108.4%	0.0%	0
Small	Baucom	39	632	6	770	0	0	(14)	756	742	98.1%	98.1%	18.3%	6
YR - Small	Brassfield	35	659	0	659	5	115	(6)	768	753	115.3%	98.0%	15.0%	5
Engineering	Brentwood	30	424	0	424	5	115	(149)	390	381	138.5%	97.7%	29.5%	5
Small	Briarcliff	35	540	1	563	3	69	(9)	623	553	99.8%	88.8%	14.8%	4
YR - Small	Brier Creek	38	728	6	866	0	0	(32)	834	975	116.9%	116.9%	16.5%	6
Museums	Brooks	33	477	1	500	0	0	37	537	567	105.6%	105.6%	4.3%	1
Creative Arts	Bugg	41	607	0	607	0	0	(55)	552	542	98.2%	98.2%	0.0%	0
YR - Small	Carpenter	38	728	2	774	0	0	(14)	760	736	96.8%	96.8%	6.1%	2
Small	Carver	39	632	5	747	0	0	(115)	632	450	71.2%	71.2%	18.2%	5
Small	Cary	36	563	0	563	0	0	(55)	508	556	109.4%	109.4%	0.0%	0
Small	Cedar Fork	38	678	5	793	9	207	(32)	968	1,032	135.6%	106.6%	33.3%	14
Leadership	Combs	34	581	4	673	9	207	(69)	811	874	144.7%	107.8%	36.9%	13
Act Lrn & Tech	Conn	36	536	2	582	2	46	(23)	605	579	103.6%	95.7%	15.2%	4
Small	Creech Road	39	632	5	747	0	0	(89)	658	600	91.2%	91.2%	17.5%	5
Small	Davis Drive	39	632	0	632	13	299	(55)	876	1,076	186.5%	122.8%	34.1%	13
Small	Dillard Drive	36	563	8	747	2	46	(78)	715	746	111.5%	104.3%	32.2%	10
Creative Arts	Douglas	32	400	10	630	0	0	0	630	659	104.6%	104.6%	36.5%	10
YR - Small	Durant Road	35	659	12	935	0	0	(32)	903	843	93.4%	93.4%	30.6%	12
Small	East Garner	46	685	4	777	(4)	(92)	(9)	676	679	88.4%	100.4%	0.0%	0
IB Small	Farmington Woods	37	543	6	681	7	161	(54)	788	737	117.5%	93.5%	37.9%	13

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
Small	Forest Pines	40	655	0	655
Small	Forestville Road	40	655	5	770
IB Small	Fox Road	35	497	7	658
GT Small	Fuller	31	389	5	504
Small	Fuquay-Varina	35	540	5	655
Modular	Green	46	644	0	644
Small	Green Hope	38	609	8	793
YR - Large	Harris Creek	48	1,009	0	1,009
YR - Large	Herbert Akins (E27)	51	1,078	2	1,124
YR - Small	Heritage	37	705	4	797
Single Tk Sm	Highcroft Drive	38	609	4	701
Single Tk Sm	Hodge Road	36	563	5	678
YR - Large	Holly Grove	46	963	0	963
Small	Holly Ridge	36	563	4	655
YR - Small	Holly Springs	36	682	7	843
GT Large	Hunter	39	546	1	569
Spanish Im'sion	Jeffreys Grove	32	471	2	517
YR - Small	Jones Dairy	36	682	4	774
IB Spanish	Joyner	34	466	1	489
Montessori	Kingswood	30	390	0	390
Small	Knightdale	40	655	7	816
Small	Lacy	40	655	2	701
Single Tk Lg	Lake Myra (E34)	51	800	2	846
YR - Large	Laurel Park (E26)	46	963	1	986
Small	Lead Mine	35	540	3	609
Small	Leesville Road	35	540	5	655
Small	Lincoln Heights	37	586	6	724
Single Tk Sm	Lockhart	37	586	4	678
Small	Lynn Road	40	655	5	770
YR - Small	Middle Creek	37	705	6	843
IB Large	Millbrook	46	665	2	711
Large	Mills Park (E22)	51	800	2	846
YR - Small	Morrisville	35	659	5	774

2015-16 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]
0	0	14	669
1	23	(135)	658
6	138	(111)	685
3	69	(32)	541
10	230	(89)	796
40	599	(644)	599
1	23	(34)	782
6	138	(87)	1,060
(2)	(46)	(14)	1,064
3	69	(32)	834
11	253	14	968
0	0	(147)	531
3	69	40	1,072
4	92	(9)	738
9	207	(41)	1,009
5	115	(37)	647
1	23	(9)	531
0	0	14	788
7	161	0	650
0	0	0	390
1	23	(135)	704
0	0	9	710
(2)	(46)	(75)	725
1	23	(12)	997
(2)	(46)	0	563
12	276	(32)	899
5	115	(112)	727
9	207	(164)	721
(5)	(115)	(112)	543
10	230	(101)	972
1	23	(23)	711
1	23	51	920
0	0	14	788

School Crowding				Total Temp Classrms
2015-16 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	
641	95.8%	95.8%	0.0%	0
695	109.4%	105.6%	21.0%	6
600	109.7%	87.6%	43.6%	13
571	121.0%	105.5%	34.0%	8
860	151.9%	108.0%	43.3%	15
504	78.3%	84.1%	100.0%	40
880	115.9%	112.5%	26.5%	9
1,036	112.4%	97.7%	13.0%	6
1,080	97.3%	101.5%	0.0%	0
848	110.8%	101.7%	19.3%	7
1,028	143.8%	106.2%	35.6%	15
647	121.8%	121.8%	21.7%	5
1,171	116.7%	109.2%	6.4%	3
894	138.4%	121.1%	24.9%	8
1,136	141.6%	112.6%	36.5%	16
680	127.8%	105.1%	21.3%	6
534	105.1%	100.6%	13.0%	3
811	102.9%	102.9%	11.7%	4
699	142.9%	107.5%	28.3%	8
405	103.8%	103.8%	0.0%	0
715	105.0%	101.6%	26.1%	8
740	104.2%	104.2%	6.5%	2
674	87.4%	93.0%	0.0%	0
972	99.8%	97.5%	4.6%	2
502	82.4%	89.2%	4.1%	1
893	143.3%	99.3%	43.5%	17
457	74.7%	62.9%	34.8%	11
703	136.8%	97.5%	41.5%	13
480	72.9%	88.4%	0.0%	0
844	113.7%	86.8%	37.9%	16
739	107.4%	103.9%	9.7%	3
1,015	113.2%	110.3%	7.5%	3
788	100.0%	100.0%	14.6%	5

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
YR - Small	North Forest Pines Drive	40	774	0	774
Small	North Ridge	34	517	13	816
Small	Northwoods	34	517	10	747
YR - Small	Oak Grove	35	659	5	774
Small	Olds	18	149	0	149
YR - Small	Olive Chapel	36	682	7	843
Partnrship	Partnership	21	356	0	356
Small	Penny Road	35	540	3	609
YR - Small	Pleasant Union	35	659	0	659
GT Small	Poe	29	343	0	343
GT Small	Powell	34	458	0	458
Single Tk Sm	Rand Road	35	540	6	678
Small	Reedy Creek	38	609	7	770
Large	Richland Creek (E25)	51	754	0	754
YR - Large	River Bend	51	1,078	2	1,124
Small	Rolesville	34	517	4	609
Small	Root	33	494	0	494
YR - Small	Salem	37	705	6	843
YR - Small	Sanford Creek	40	774	4	866
Large	Scotts Ridge (E 32)	52	780	4	872
IB large	Smith	51	780	1	803
Chinese Immersion	Stough	29	402	6	540
Small	Swift Creek	31	448	2	494
YR - Large	Sycamore Creek	51	1,078	0	1,078
Single Tk Sm	Timber Drive	36	563	6	701
YR - Small	Turner Creek	39	751	4	843
GT Small	Underwood	33	435	0	435
Single Tk Sm	Vance	28	379	6	517
Small	Vandora Springs	34	517	4	609
Small	Wake Forest	40	655	0	655
Small	Wakefield	36	563	5	678
Large	Wakelon	46	685	2	731
Large	Walnut Creek (E21)	51	800	2	846

2015-16 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]
0	0	14	788
0	0	(96)	720
(7)	(161)	(46)	540
0	0	0	774
0	0	157	306
2	46	(20)	869
0	0	0	356
4	92	(9)	692
0	0	19	678
0	0	5	348
0	0	(9)	449
2	46	(46)	678
2	46	(126)	690
0	0	0	754
(2)	(46)	(190)	888
5	115	0	724
0	0	14	508
4	92	(23)	912
(4)	(92)	(46)	728
(4)	(92)	0	780
(1)	(23)	(88)	692
4	92	(46)	586
0	0	37	531
0	0	49	1,127
3	69	(112)	658
4	92	(66)	869
0	0	37	472
0	0	(27)	490
1	23	(55)	577
0	0	(32)	623
5	115	(55)	738
(2)	(46)	28	713
0	0	(92)	754

School Crowding				Total Temp Classrms
2015-16 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	
762	96.7%	96.7%	0.0%	0
718	99.7%	99.7%	41.5%	13
492	70.2%	91.1%	12.8%	3
730	94.3%	94.3%	14.9%	5
343	112.1%	112.1%	0.0%	0
870	105.7%	100.1%	23.8%	9
312	87.6%	87.6%	0.0%	0
673	112.2%	97.3%	23.3%	7
626	92.3%	92.3%	0.0%	0
335	96.3%	96.3%	0.0%	0
402	89.5%	89.5%	0.0%	0
566	89.6%	83.5%	27.1%	8
631	98.0%	91.4%	30.0%	9
303	40.2%	40.2%	0.0%	0
894	95.7%	100.7%	0.0%	0
752	123.5%	103.9%	28.6%	9
511	100.6%	100.6%	0.0%	0
610	74.4%	66.9%	25.2%	10
723	88.2%	99.3%	0.0%	0
712	81.7%	91.3%	0.0%	0
607	84.9%	87.7%	0.0%	0
537	108.7%	91.6%	39.2%	10
518	97.6%	97.6%	8.7%	2
1,111	98.6%	98.6%	0.0%	0
639	108.5%	97.1%	31.5%	9
685	88.2%	78.8%	21.2%	8
515	109.1%	109.1%	0.0%	0
495	101.0%	101.0%	28.2%	6
570	102.9%	98.8%	19.9%	5
522	83.8%	83.8%	0.0%	0
700	112.4%	94.9%	31.2%	10
511	67.3%	71.7%	0.0%	0
802	106.4%	106.4%	6.1%	2

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
GT Large	Washington	40	569	0	569
Small	Weatherstone	36	563	8	747
Creative Arts	Wendell	35	469	2	515
YR - Small	West Lake	35	659	4	751
YR-Lg > 2 Trks	Wilburn	51	800	3	869
Small	Wildwood Forest	37	586	8	770
Intn'l Studies	Wiley	30	426	0	426
YR - Small	Willow Springs	32	590	8	774
Small	Yates Mill	37	586	0	586
Small	York	33	494	4	586
GT Large	Zebulon	41	592	4	684
K-8 STEM	Hilburn Drive (K-5)	26	508	2	508
<b>Subtotal Elementary Schools</b>		<b>4,076</b>	<b>67,085</b>	<b>365</b>	<b>75,434</b>

2015-16 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]
0	0	(34)	535
3	69	(9)	807
0	0	(23)	492
9	207	(34)	924
(3)	(69)	(92)	708
5	115	(124)	761
0	0	0	426
8	184	(32)	926
0	0	(32)	554
0	0	(32)	554
0	0	(50)	634
0	0	0	508
<b>218</b>	<b>4,693</b>	<b>(4,441)</b>	<b>75,686</b>

School Crowding				
2015-16 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
551	103.0%	103.0%	0.0%	0
1,001	135.6%	124.0%	31.4%	11
486	98.8%	98.8%	9.3%	2
901	125.7%	97.5%	32.4%	13
676	87.0%	95.5%	0.0%	0
772	119.5%	101.4%	39.3%	13
506	118.8%	118.8%	0.0%	0
1,029	138.7%	111.1%	39.7%	16
620	111.9%	111.9%	0.0%	0
477	86.1%	86.1%	16.6%	4
522	82.3%	82.3%	14.5%	4
567	111.6%	111.6%	9.1%	2
<b>73,762</b>	<b>103.9%</b>	<b>97.5%</b>	<b>17.7%</b>	<b>583</b>

### Middle Schools

Small	Apex Middle	63	1,059	0	1,059
GT/AG Basics	Carnage	60	955	1	981
L'ship/Tech	Carroll	54	825	0	825
University & Leadership	Centennial Campus	43	650	0	650
Global/Lang	Daniels	64	1,085	0	1,085
Small	Davis Drive Middle	56	877	1	903
Small	Dillard Drive Middle	62	1,033	0	1,033
YR - Small	Durant Road Middle	62	1,345	1	1,371
YR - Small	East Cary Middle	60	1,293	0	1,293
IB	East Garner	57	825	5	955
IB & Creative A	East Millbrook	62	952	0	952
Small ST	East Wake Middle	55	851	10	1,111
Small	Fuquay-Varina Middle	57	903	0	903
YR - Small	Heritage Middle	60	1,293	0	1,293
YR - Large	Holly Grove Middle (M9)	82	1,623	0	1,623
Small	Holly Ridge Middle	57	903	3	981

0	0	68	1,127
2	52	25	1,058
0	0	43	868
0	0	0	650
6	156	(70)	1,171
10	260	94	1,257
6	156	(30)	1,159
7	182	(108)	1,445
0	0	(92)	1,201
16	416	(40)	1,331
10	260	0	1,212
2	52	(157)	1,006
0	0	0	903
0	0	(27)	1,266
0	0	16	1,639
11	286	(1)	1,266

1,289	114.4%	114.4%	0.0%	0
1,097	109.0%	103.7%	7.4%	3
986	113.6%	113.6%	0.0%	0
567	87.2%	87.2%	0.0%	0
1,140	112.3%	97.4%	13.3%	6
1,297	130.1%	103.2%	22.8%	11
1,138	113.5%	98.2%	13.5%	6
1,239	98.1%	85.7%	14.4%	8
1,043	86.8%	86.8%	0.0%	0
1,303	142.4%	97.9%	41.0%	21
929	97.6%	76.7%	21.5%	10
781	81.9%	77.6%	31.0%	12
819	90.7%	90.7%	0.0%	0
1,266	100.0%	100.0%	0.0%	0
1,484	90.5%	90.5%	0.0%	0
1,277	130.3%	100.9%	28.8%	14

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
Small	Leesville Road Middle	53	799	0	799
GT/AG Basics	Ligon	64	1,059	3	1,137
YR - Small	Lufkin Road Middle	57	1,215	0	1,215
GT	Martin	64	981	3	1,059
Large	Mills Park Middle (M10)	82	1,311	4	1,415
GT/AIG/Museums	Moore Square Museum	37	554	0	554
Small ST	North Garner	64	1,085	0	1,085
Small	Reedy Creek Middle	57	903	0	903
YR - Large	Rolesville Middle (M6)	82	1,623	6	1,779
YR - Small	Salem Middle	57	1,215	0	1,215
Small	Wake Forest Middle	57	903	6	1,059
Small	Wakefield Middle	57	903	4	1,007
Small	Wendell Middle (M5)	60	981	0	981
Small	West Cary	56	877	6	1,033
YR - Small	West Lake Middle	56	1,189	0	1,189
Small	West Millbrook	59	955	0	955
GT	Zebulon Middle	58	825	3	903

2015-16 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]
16	416	(53)	1,162
0	0	51	1,188
0	0	(45)	1,170
0	0	(9)	1,050
0	0	137	1,552
0	0	0	554
5	130	(92)	1,123
0	0	25	928
(6)	(156)	0	1,623
2	52	38	1,305
7	182	0	1,241
3	78	25	1,110
0	0	(53)	928
0	0	42	1,075
12	312	(49)	1,452
8	208	(62)	1,101
1	26	29	958

School Crowding				Total Temp Classrms
2015-16 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	
1,227	164.5%	105.6%	35.8%	16
1,074	90.4%	90.4%	6.6%	3
1,036	88.5%	88.5%	0.0%	0
1,031	98.2%	98.2%	7.4%	3
1,745	112.4%	112.4%	6.7%	4
430	77.6%	77.6%	0.0%	0
830	83.6%	73.9%	11.6%	5
785	84.6%	84.6%	0.0%	0
1,282	72.1%	79.0%	0.0%	0
1,122	89.5%	86.0%	4.0%	2
1,123	106.0%	90.5%	27.2%	13
1,056	102.3%	95.1%	16.4%	7
936	100.9%	100.9%	0.0%	0
946	88.0%	88.0%	14.5%	6
1,315	115.4%	90.6%	21.5%	12
928	103.9%	84.3%	18.9%	8
557	59.8%	58.1%	10.9%	4

K-8 STEM	Hilburn Drive (6-8)	8	104	10	312
Leadership	Wake Young Men's Leadership (6-8)	6	150	0	150
Leadership	Wake Young Women's Leadership (6-8)	6	174	0	174
<b>Subtotal Middle Schools</b>		<b>1,994</b>	<b>34,278</b>	<b>66</b>	<b>35,942</b>

0	0	0	312
0	0	0	150
0	0	0	174
<b>118</b>	<b>3,068</b>	<b>(295)</b>	<b>38,715</b>

231	74.0%	74.0%	55.6%	10
133	88.7%	88.7%	0.0%	0
161	92.5%	92.5%	0.0%	0
<b>35,603</b>	<b>99.9%</b>	<b>92.0%</b>	<b>12.1%</b>	<b>184</b>

### High Schools

Small	Apex High	82	1,639	1	1,663
Large	Apex Friendship (H-10)	111	2,223	6	2,367
Small	Athens Drive	86	1,735	15	2,095
IB	Broughton	89	1,799	0	1,799
Large	Cary High	111	2,223	0	2,223
CAMPUS	East Wake High Campus	85	1585	7	1753

28	672	0	2,335
(6)	(144)	0	2,223
8	192	(86)	2,201
12	288	0	2,087
0	0	(30)	2,193
0	0	0	1753

2,271	136.6%	97.3%	29.8%	29
943	39.8%	42.4%	0.0%	0
1,898	94.5%	86.2%	25.1%	23
2,114	117.5%	101.3%	13.8%	12
2,393	109.1%	109.1%	0.0%	0
1,424	81.2%	81.2%	9.6%	7

Program Model	School Name	Planned Facilities Utilization				2015-16 Actual Adjustments				School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]	2015-16 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
GT/IB	Enloe <sup>1</sup>	118	2,409	0	2,409	0	0	48	2,457	2,480	100.9%	100.9%	0.0%	0
Small	Fuquay-Varina High	82	1,639	5	1,759	17	408	(28)	2,139	2,157	124.6%	100.8%	24.7%	22
IB	Garner <sup>2</sup>	91	1,847	1	1,871	47	1,401	(267)	3,005	2,649	165.1%	88.2%	38.3%	48
Small	Green Hope	82	1,639	4	1,735	33	792	54	2,581	2,641	147.6%	102.3%	34.4%	37
Small	Heritage High	83	1,663	0	1,663	0	0	(24)	1,639	1,871	114.2%	114.2%	0.0%	0
Small	Holly Springs High	83	1,663	3	1,735	13	312	36	2,083	2,164	122.2%	103.9%	18.4%	16
Small	Knightdale High	83	1,663	6	1,807	2	48	(34)	1,821	1,686	95.1%	92.6%	10.5%	8
Large	Leesville Road High	112	2,243	0	2,243	11	264	(14)	2,493	2,365	106.1%	94.9%	10.6%	11
Small	Middle Creek High	82	1,639	11	1,903	15	360	(13)	2,250	2,281	120.7%	101.4%	27.7%	26
IB	Millbrook High	105	2,183	0	2,183	17	408	(39)	2,552	2,417	112.7%	94.7%	16.0%	17
Small	Panther Creek	83	1,663	6	1,807	27	648	24	2,479	2,778	151.7%	112.1%	31.9%	33
Large	Rolesville High (2013)	111	2,223	6	2,367	(6)	(144)	0	2,223	1,804	76.2%	81.2%	0.0%	0
Small	Sanderson	86	1,735	8	1,927	4	96	0	2,023	1,973	102.4%	97.5%	14.2%	12
Ctr for Ldrship	Southeast Raleigh	85	1,546	0	1,546	13	312	(44)	1,814	1,529	101.8%	84.3%	17.2%	13
CTE	Vernon Malone College & Career Academy	36	537	0	537	0	0	0	537	305	56.8%	56.8%	0.0%	0
Large	Wake Forest High	104	2,051	0	2,051	0	0	64	2,115	1,951	92.2%	92.2%	0.0%	0
Small	Wakefield High <sup>3</sup>	82	1,639	8	1,831	8	192	127	2,150	2,171	110.9%	101.0%	17.9%	16

Wake Early	Wake Early College of Health & Science	9	375	1	375	0	0	0	375	305	81.3%	81.3%	6.4%	1
Wake STEM	Wake STEM Early College	8	250	2	250	0	0	0	250	248	99.2%	99.2%	19.2%	2
Leadership	Wake Young Men's Leadership (9-12) <sup>4</sup>	8	215	3	215	0	0	(20)	195	123	63.1%	63.1%	36.9%	3
Leadership	Wake Young Women's Leadership (9-12) <sup>4</sup>	7	236	3	236	0	0	(16)	220	142	64.5%	64.5%	32.7%	3
<b>Subtotal High Schools</b>		<b>2,104</b>	<b>42,262</b>	<b>96</b>	<b>44,350</b>	<b>243</b>	<b>6,105</b>	<b>(262)</b>	<b>50,193</b>	<b>47,083</b>	<b>106.8%</b>	<b>93.8%</b>	<b>16.0%</b>	<b>339</b>

<sup>1</sup> Enloe - 8 temporary classrooms are located in the East Bldg. <sup>2</sup> Garner's capacity does not include 14 temporary classrooms due to core facility limitations

<sup>3</sup> Wakefield's ASCC does not include 9th Grade Ctr.; lease ends 2016 <sup>4</sup> Leadership Academies actual capacities reflect 9th -12th grades only as new schools.

## Special Schools

Program Model	School Name	Planned Facilities Utilization			
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]
Longview	Longview (6-12)	26	102	0	102
MEPhillips	Phillips High	22	200	0	200
Mt Ver/ Bridges	Mt Vernon (K-8)	25	128	1	138
River Oaks	River Oaks Middle	14	105	0	105
<b>Subtotal Special Schools</b>		<b>87</b>	<b>535</b>	<b>1</b>	<b>545</b>

2015-16 Actual Adjustments			
+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjust-ment	Actual School Campus Capacity [ASCC]
0	0	0	102
0	0	0	200
0	0	0	138
0	0	0	105
<b>0</b>	<b>0</b>	<b>0</b>	<b>545</b>

School Crowding				
2015-16 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
106	103.9%	103.9%	0.0%	0
429	214.5%	214.5%	0.0%	0
147	106.5%	106.5%	7.2%	1
50	47.6%	47.6%	0.0%	0
<b>732</b>	<b>125.1%</b>	<b>125.1%</b>	<b>1.8%</b>	<b>1</b>

<b>Totals</b>	<b>8,261</b>	<b>144,160</b>	<b>528</b>	<b>156,271</b>
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<b>579</b>	<b>13,866</b>	<b>(4,998)</b>	<b>165,139</b>
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<b>157,180</b>	<b>103.9%</b>	<b>95.2%</b>	<b>15.8%</b>	<b>1,107</b>
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