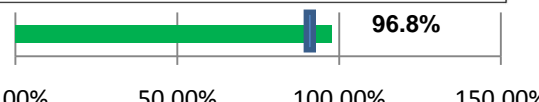
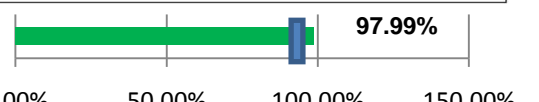

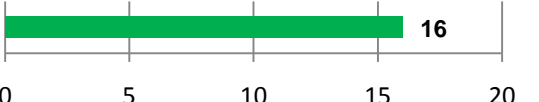



Office of the Chief Academic Officer

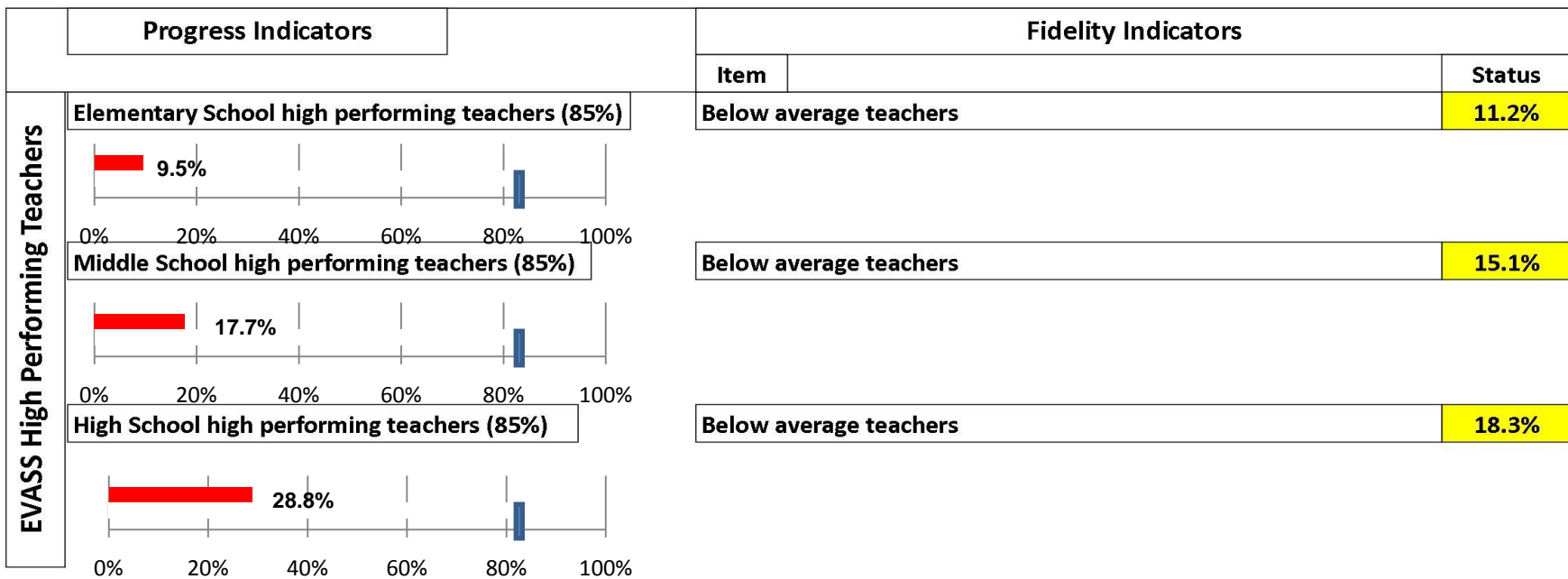
Evaluation & Research

Friday, April 1, 2011

Scorecard

Progress Indicators		Fidelity Indicators	
		Item	Status
Testing	% of Fall EOC tests administered (95%) 		
	% of Fall Writing tests administered (95%) 		
Grants	# of competitive grants received (446) 	# of grants submitted	389
Program Accountability	Total # of reports '09-10 	# of reports requiring action	8
		# of reports with completed action	8
	Total # of reports '10-'11 	# of reports requiring action	11
		# of reports with completed action	10

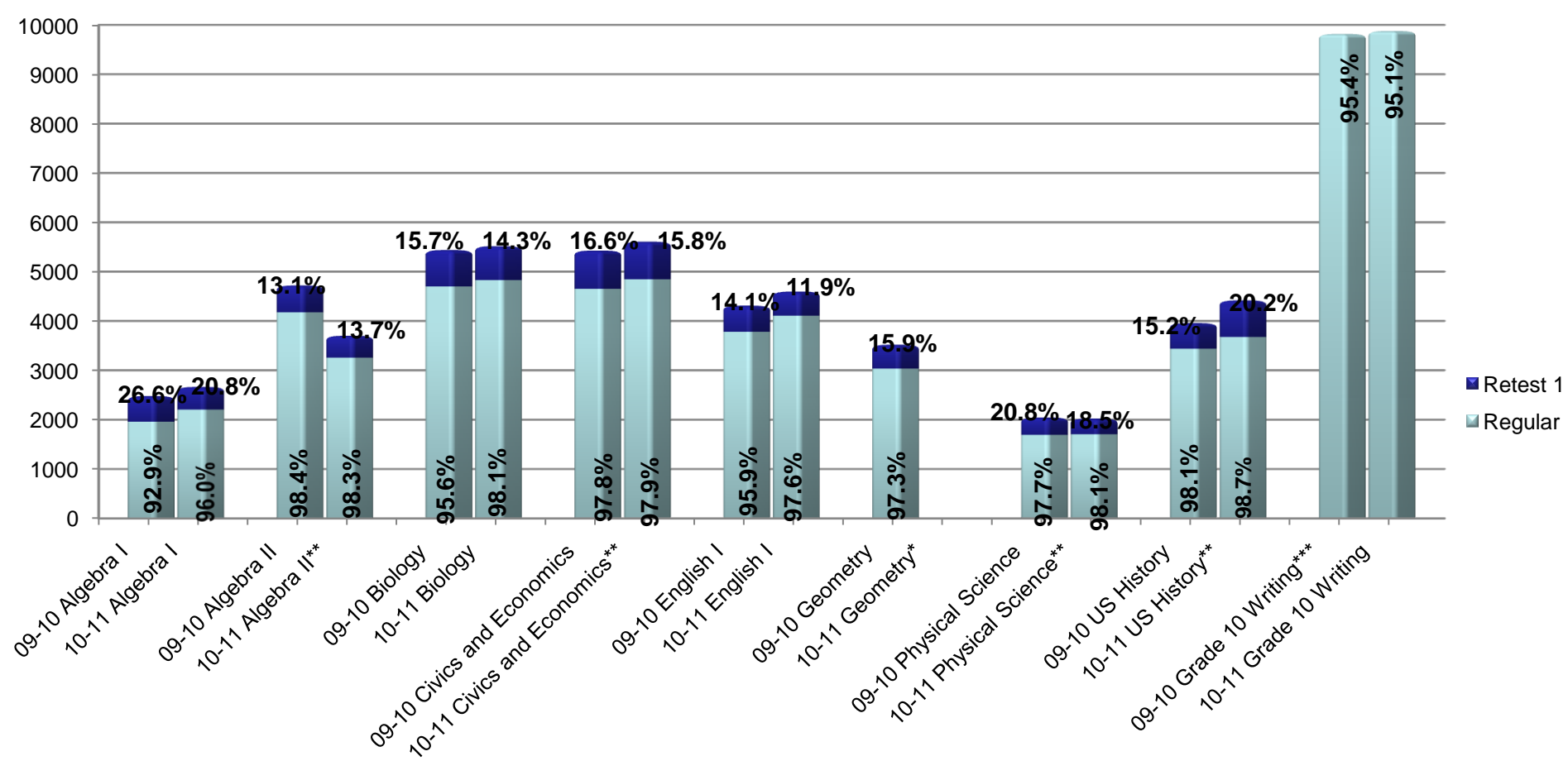
Benchmark Target
 On-track
 Of concern
 Off-track
 Propose to remove



EOC Results

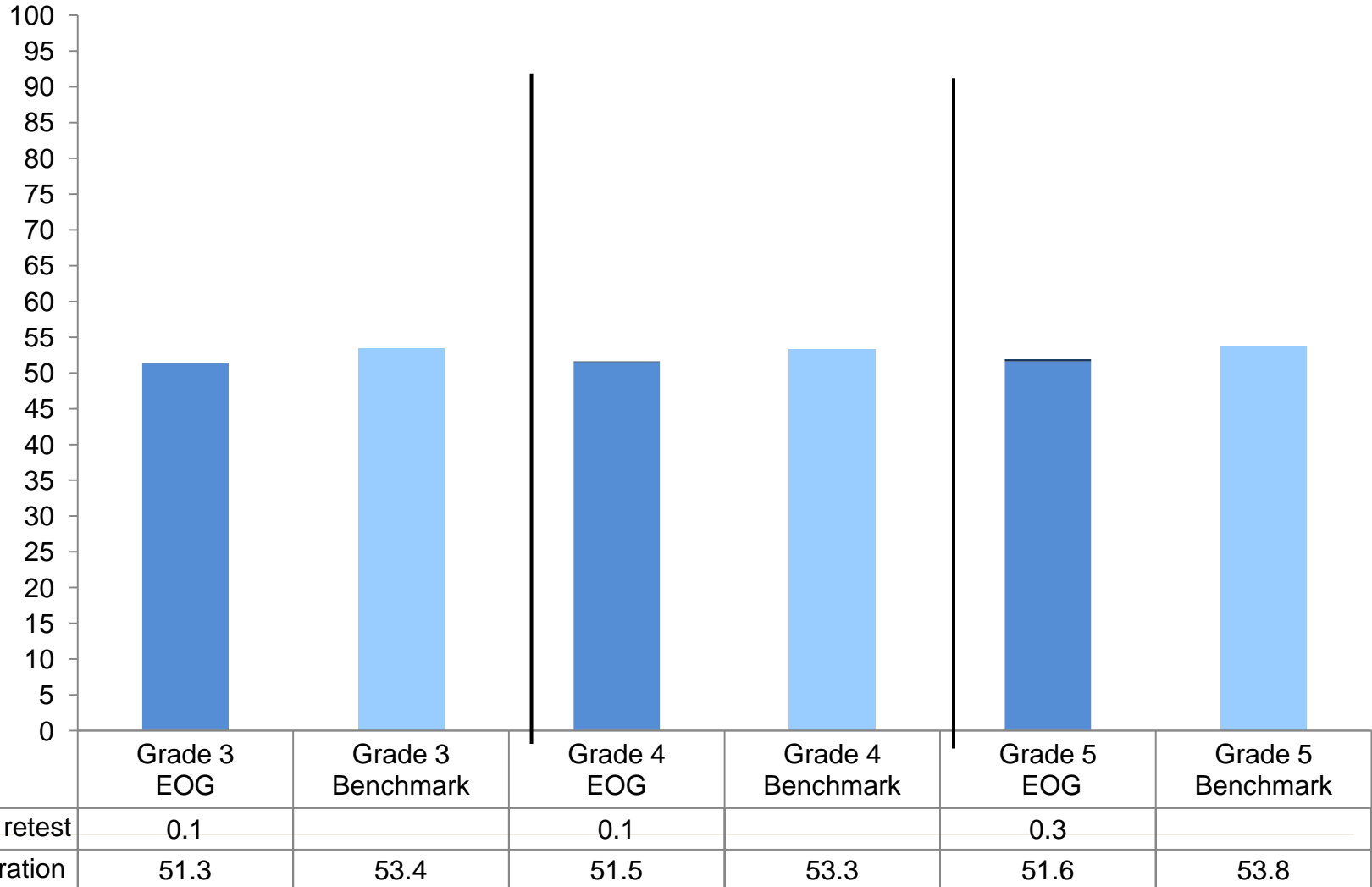
2 Year Comparison

Fall EOC Tests by Subject with Retest 1 and Writing Grade 10



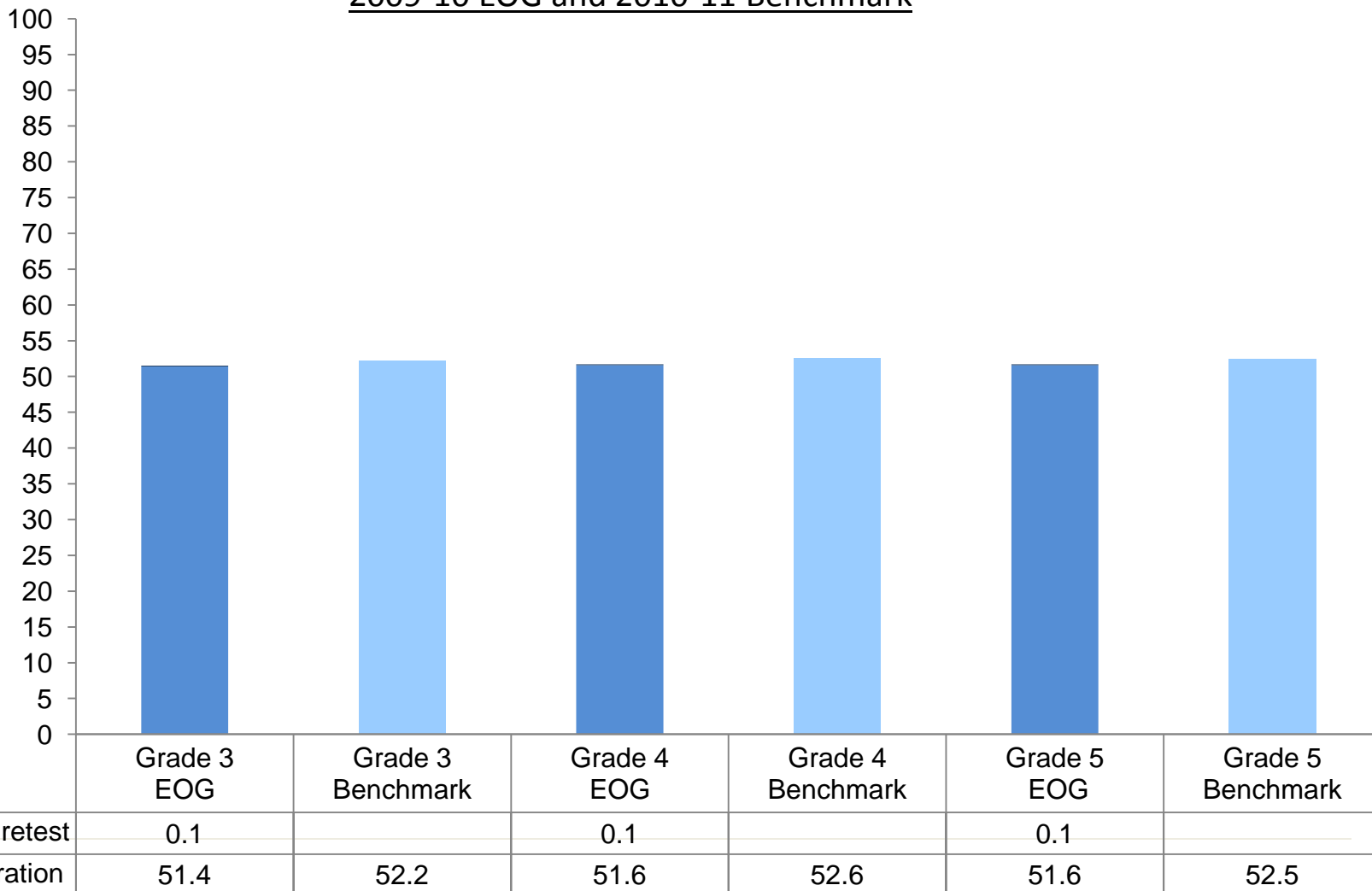
EOG/Benchmarks

Elementary School Reading Percentile Ranks:
2009-10 EOG and 2010-11 Benchmark



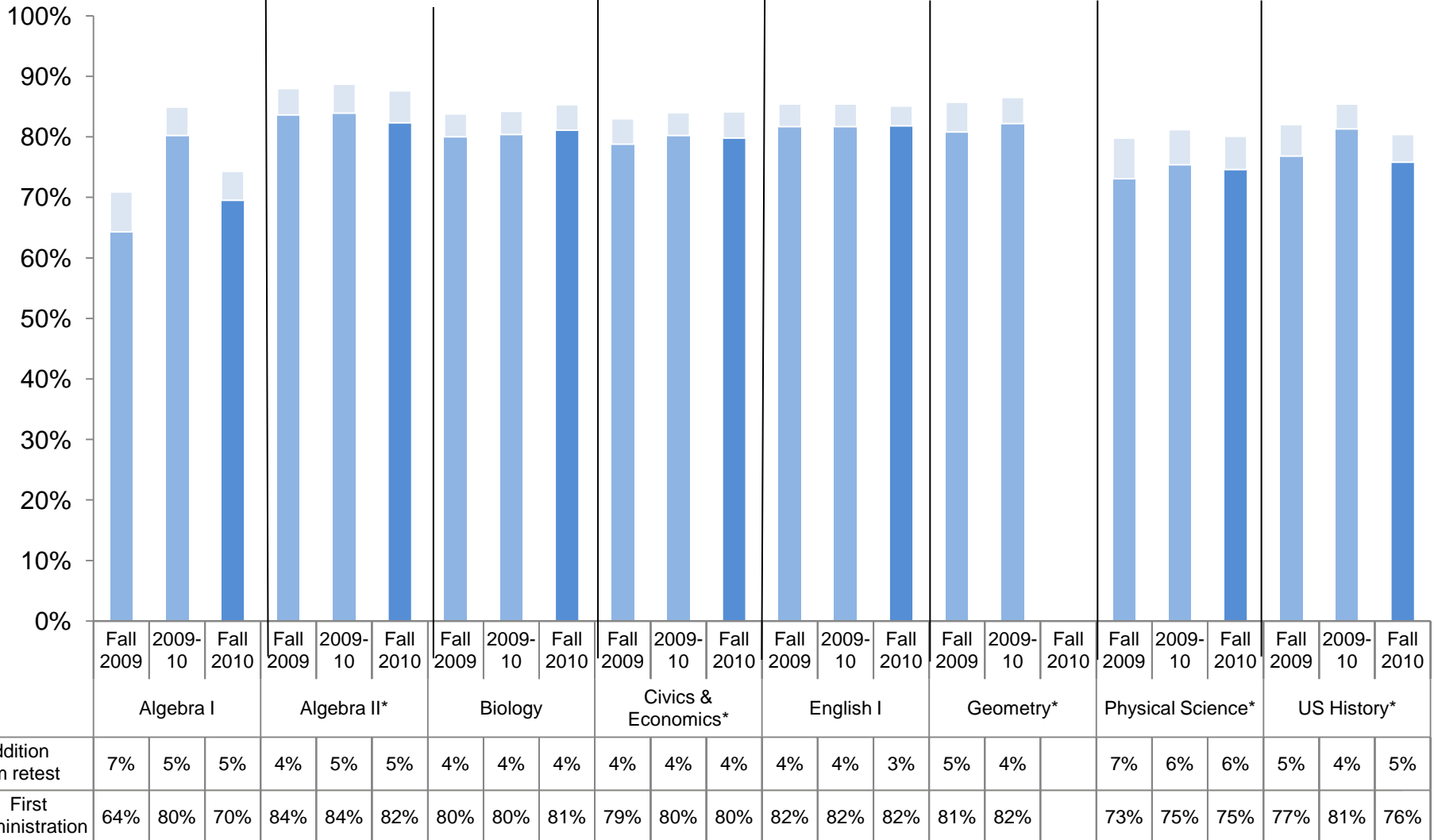
EOG/Benchmarks

Elementary School **Math** Percentile Ranks:
2009-10 EOG and 2010-11 Benchmark



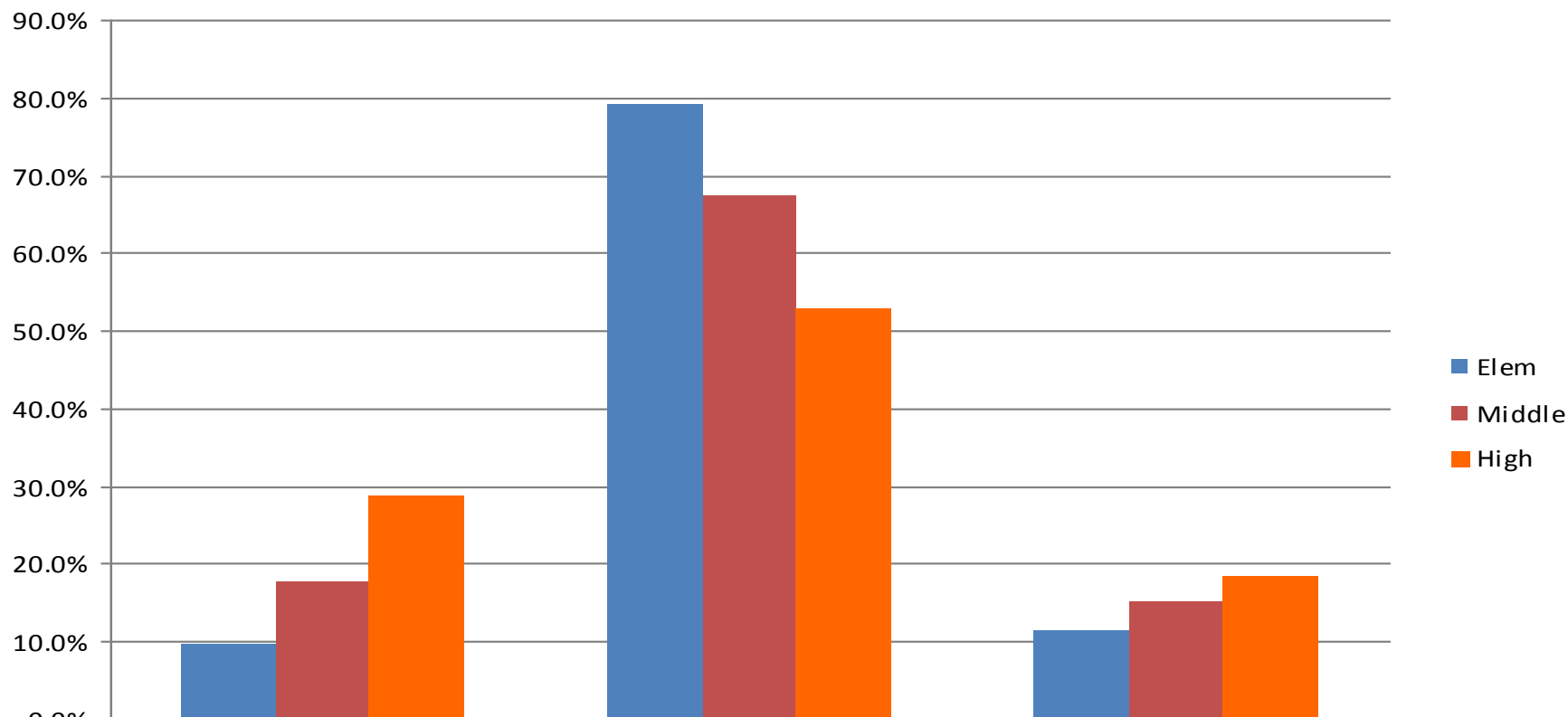
EOC Performance

EOC Performance (Percentage Making Level III or IV):
Fall 2009-10 to Fall 2010-11



EVAAS Ratings

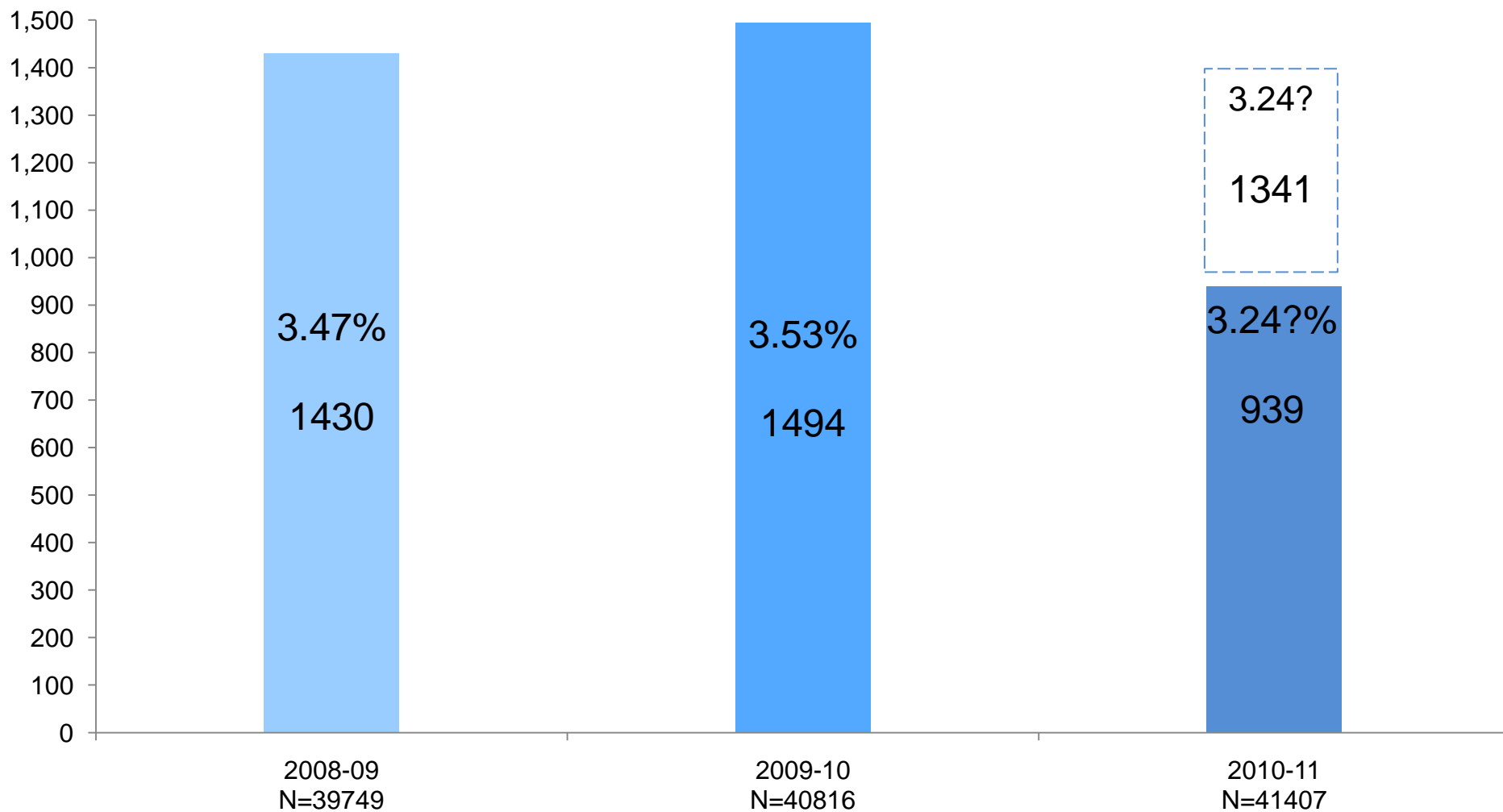
Teachers by EVAAS Rating by School Type



	Above %	NDD %	Below %
Elem	9.5%	79.3%	11.2%
Middle	17.7%	67.3%	15.1%
High	28.6%	52.9%	18.4%

Dropout Rate

High School Dropouts:
Number of W2's 2008-09 to 2010-11



Online Trainings

Online Trainings via Blackboard			
Course Name and Enrollments			
ABCs of Public Education	18	Grants Application and Procedures	51
ABCs Summary Reports	1	High School Graduation Rate	23
Creating Good Multiple Choice Items	22	Introduction to QuickPlace/Quickr	41
Descriptive Statistics for Educators	52	Monitoring the Success of Your Efforts	8
Disaggregated ABCs Charts	1	Testing Accommodations Training	15
EVAAS® Teacher Reports	28	Student Rosters	14
Frequency Reports	2	Unofficial EOG Reports	39
Goal Summary Reports	1		
Total Enrollment = 316			

In-Person Trainings

In-Person Trainings from July 1, 2010			
Name of Training and Number Attended			
Benchmark Assessment Writing	25	Grants Administration and PARS (Principals only)	163
Creating Rubrics for Extended Response Items	12	Interpreting NCLB Data for District School Improvement	30
Creating Pivot Tables Using Student Rosters	12	Monitoring the Success of Your Efforts	58
Completing a Test Plan (EOC Test Coordinators)	26	OTISS	26
Data Use (EVAAS, Quickr & Dashboard)	193	Test Coordinator Orientation	197
EVAAS (open registration via eSchools)	173	Test Coordinator Mentoring Sessions	33
EVASS TRAININGS FOR PRINCIPALS	135*	WCPSS Dashboard Training	245
EVAAS Training for SIP Chairs	91	Writing Quality Assessment Items	170
Grants Administration	120		
Total Attendance = 1709			

Web Hits

E&R External Web Hits 3-1-10 to 2-28-11

	Mar-Apr	May-June	July-Aug	Sept-Oct	Nov-Dec	Jan-Feb
Files Downloaded	1,242	1,090	1,071	1,019	1,071	1,170
Total Page Views	15,058	14,698	14,924	12,859	14,122	16,892

Most Downloaded File:

Mar-April 2010	/evaluation-research/reports/2010/0937teacher-absece08.pdf
May-June 2010	/evaluation-research/reports/2010/1004eoc2008-09.pdf
July-Aug 2010	/evaluation-research/reports/2010/comp_review2010.pdf
Sept-Oct 2010	/evaluation-research/reports/1999/9920_poverty.pdf
Nov-Dec 2010	/evaluation-research/reports/1999/9920_poverty.pdf
Jan-Feb 2011	/evaluation-research/reports/2011/1021eoc2009-10.pdf

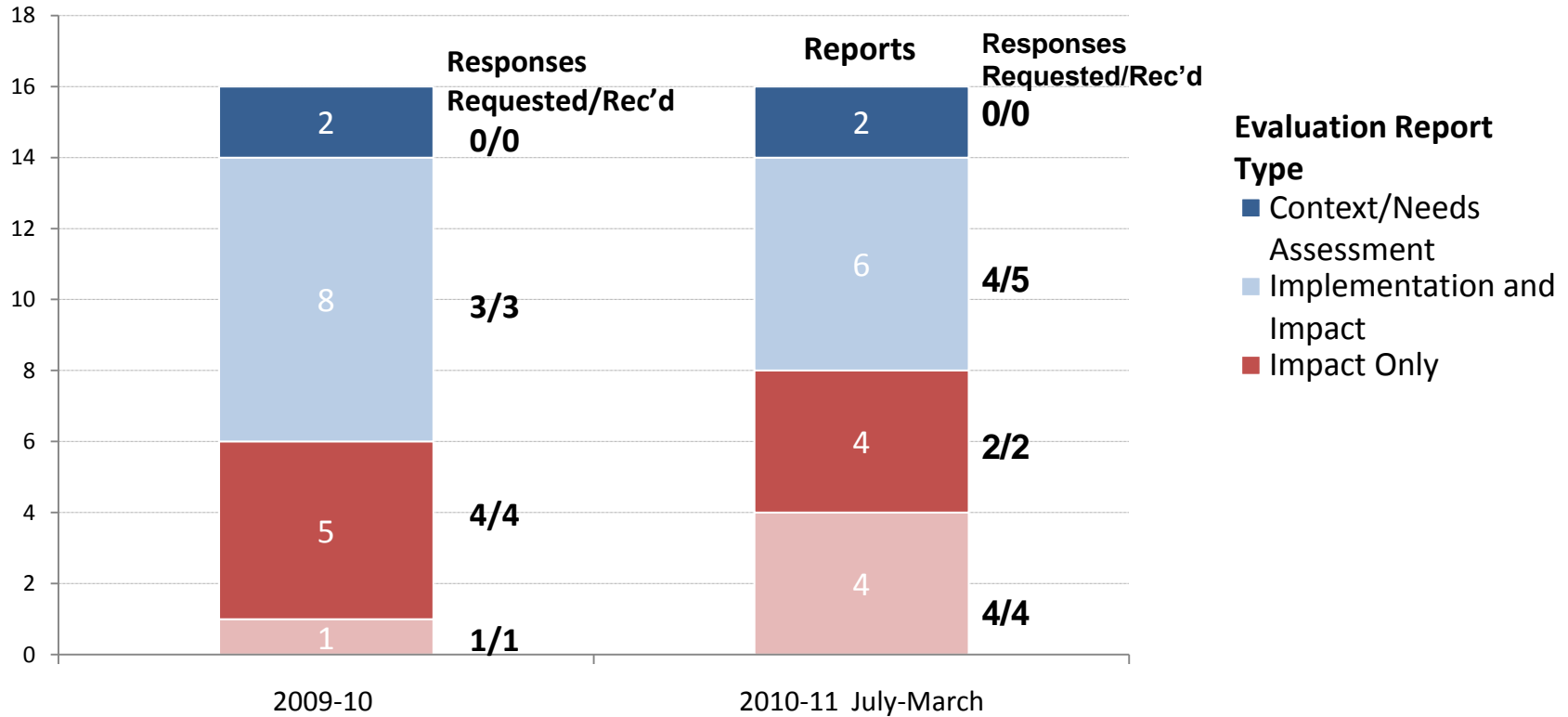
Grants

	BOARD APPROVED GRANT POSSIBILITIES	GRANTS SUBMITTED	GRANTS AWARDED
	COUNT	TOTAL AMOUNT COUNT	TOTAL AMOUNT COUNT
Competitive Grants 2009-10	354	\$22,057,182 313	\$5,095,590 174
Competitive Grants 2010-11 *(As of 03/01/11)	446	\$47,368,273 389	\$13,327,238 180

Grants

GRANTS IN PROGRESS			
GRANT PROGRAM	AMOUNT	DEADLINE	STATUS
Teaching American History Program	\$1,000,000	April 4	In Progress
Professional Development for Arts Educators	\$750,000	April 8	In Progress
School Improvement Grant	\$6,000,000	April 15	In Progress
Steppingstones of Technology Innovation for Children with Disabilities	\$400,000	April 21	In Progress
Gates Partners for Postsecondary Success Program Collaborative	\$1,300,000	April 26	In Progress
Advanced Placement Incentive Program	\$400,000	May 16	In Progress
GRANTS AVAILABLE			
GRANT PROGRAM	AMOUNT	DEADLINE	STATUS
Wake Education Partnership	\$1,000 - \$5,000	March 31	Available
American Academy of Dermatology	\$8,000	April 22	Available
ING Unsung Heroes	\$5,000	April 30	Available
Target Arts & Culture School Grants	\$2,000	April 30	Available
Target Early Childhood Reading Programs	\$2,000	April 30	Available
American Honda Foundation	\$20,000	May 1	Available
Dollar General Literacy Grants	\$5,000	May 18	Available

Program Accountability Reports



2009-10: 16 reports completed in 12 months.

8 required a response; 8 did not. 8 responses were received.

2010-11: 16 completed in 9 months.

11 required a response; 5 did not. 10 of 11 responses received thus far; the one pending is for a recent report.

Program Accountability Reports

Program Accountability Reports with Budget Implications for 2011-12

Alternative Schools—increased student seats.

District Improvement Impact-- More strategies added.

Academy of Reading—EOG results supported continuation.

Internal Academic Audits

Audit Report (7)	Owner	Response/Result (7)
In-School Suspension	M. Connelly	New model for 11-12
E&R Department – Status of CMA Recommendations	D. Holdzkom	Improve report dissemination. Process/new programs.
IB Exam Payment Process	_____	No noncompliance issues.
AIG Teacher Work Schedule	D. Fisher	80% of time with students.
Middle School Math Placement	K. Branch	No noncompliance issues. Clarification of guidelines for 11-12.
PSAT Fees Collection	T. Posey	Memo regarding policy being sent to all high schools prior to 11-12.
IRT (Instructional Resource Teacher)	D. Fisher J. Overman	Revised job description.

Issues

Issues that require action or addressing in the next:

Next 30 days	30-60 days	60-90 days
<p>TESTING: Training for test coordinators; materials distribution to schools</p>	<p>TESTING: Scan/score tests; prepare student rosters; unofficial results</p>	<p>TESTING: Finish re-test scoring; YRS scoring; collect and dispose of testing materials</p>
<p>GRANTS: Teaching American History; School Improve; Gates RCCC</p>	<p>SCHOOL ACCOUNTABILITY: Prepare data files for reporting test outcomes; School surveys</p>	<p>SCHOOL ACCOUNTABILITY: Transfer all test data to DPI; prepare preliminary score analyses</p>
	<p>GRANTS: AP Incentive Program</p>	<p>PROGRAM ACCOUNTABILITY: Finish SES 3 Report (Board Commissioned)</p>
	<p>PROGRAM ACCOUNTABILITY: Finish SES 2 Report (Board Commissioned)</p>	