



PLAN 2004 SCHOOL BUILDING PROGRAM (2004-2008)

13 New Schools and 1 Pre-kindergarten Center

School Number	New School	Completion Date	Total Cost
1	High H4 - Panther Creek	2006	\$40,668,873
2	High H5 - Holly Springs	2006	\$40,571,722
3	Elementary E9	2006	\$12,952,658
4	Elementary E10	2006	\$14,516,821
5	Elementary E12	2007	\$15,033,140
6	Elementary E11	2006/2007	\$13,433,884
7	Elementary E16 - Brier Creek Area Site	2007	\$12,948,563
8	Elementary E14	2007/2008	\$13,890,416
9	Elementary E17	2008	\$15,582,912
10	Elementary E13	2007	\$15,033,140
11	Elementary E18 - Holly Springs Area Site	2007	\$15,033,140
12	Elementary E19	2008	\$13,890,416
13	Elementary E15	2007	\$15,033,140
14	Pre-Kindergarten Special Programs Facility	2007	\$2,500,000
.	*TOTAL		*\$241,088,825

* Plus funding for phase 1 of 2 for the new Wendell Middle School and phase 1 of 2 for the new Heritage High.