



# COMMUNITY ENGAGEMENT

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Wake County Public Schools

Round One

2005-06



# Meeting Format

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- Introductions
- Data Presentations
  - Ramey Beavers
  - Don Haydon
- Response to Data
  - Remaining time will be used for parents to respond to data presentation and share concerns – 3 minute time limit



# Community Engagement

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- The focus of tonight's session will be to provide enrollment facts, projections, capacity information, and seating shortages followed by your opportunity to share your ideas:
  - **Pupils** – numbers and projections
  - **Seats** – numbers and projections
  - **Shortages** – possible answers/solutions



# Wake County Census Trends

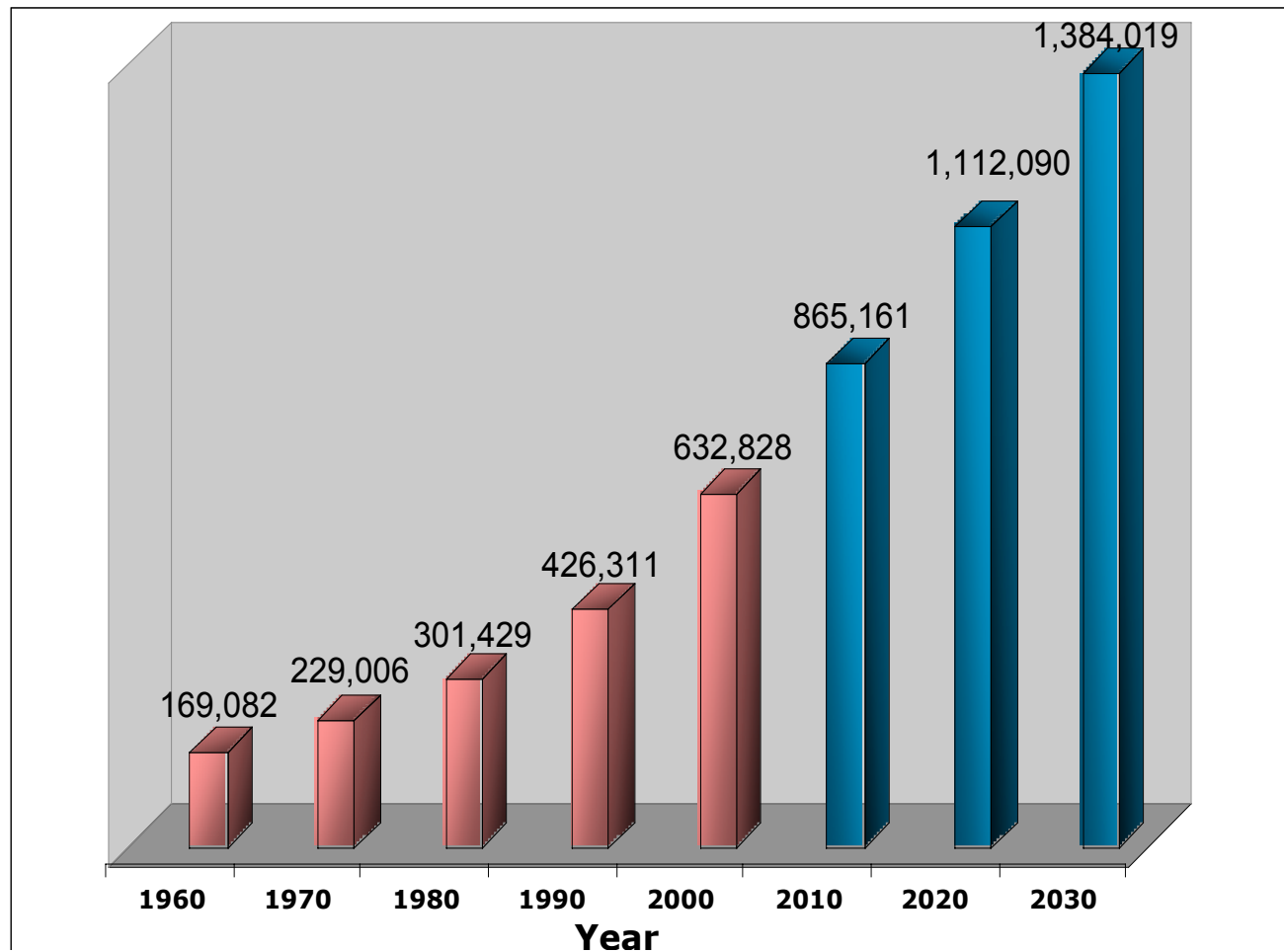
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- Wake County is the fastest growing county in North Carolina. Families are attracted to the county for a variety of reasons including jobs and schools. Any positive national recognition increases the number of families who relocate to Wake County.

# Wake County Population

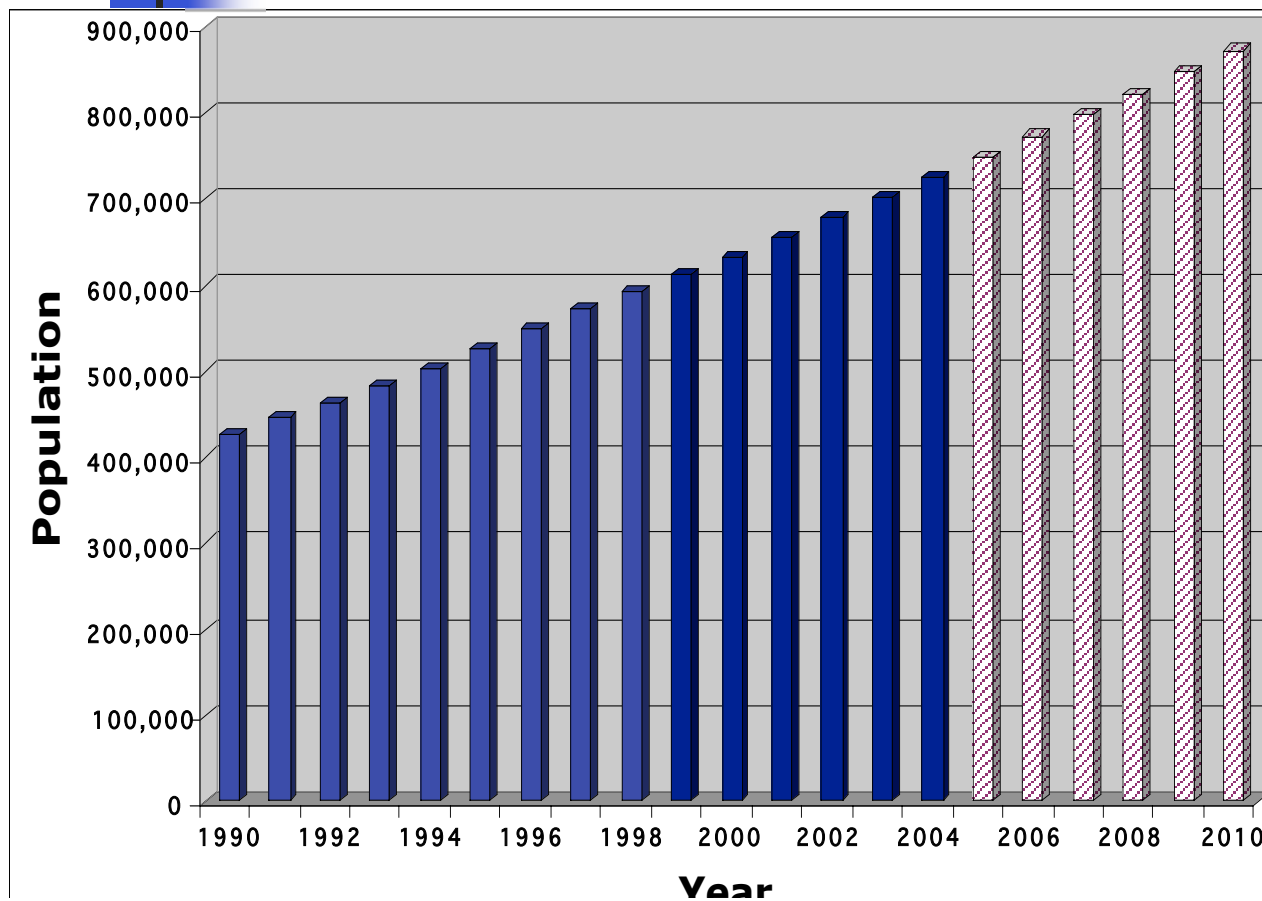
## Historic and Projected, 1960-2030

Over the next generation, Wake County is forecast to add more people than currently live in all of the County's municipalities



# Wake County Population

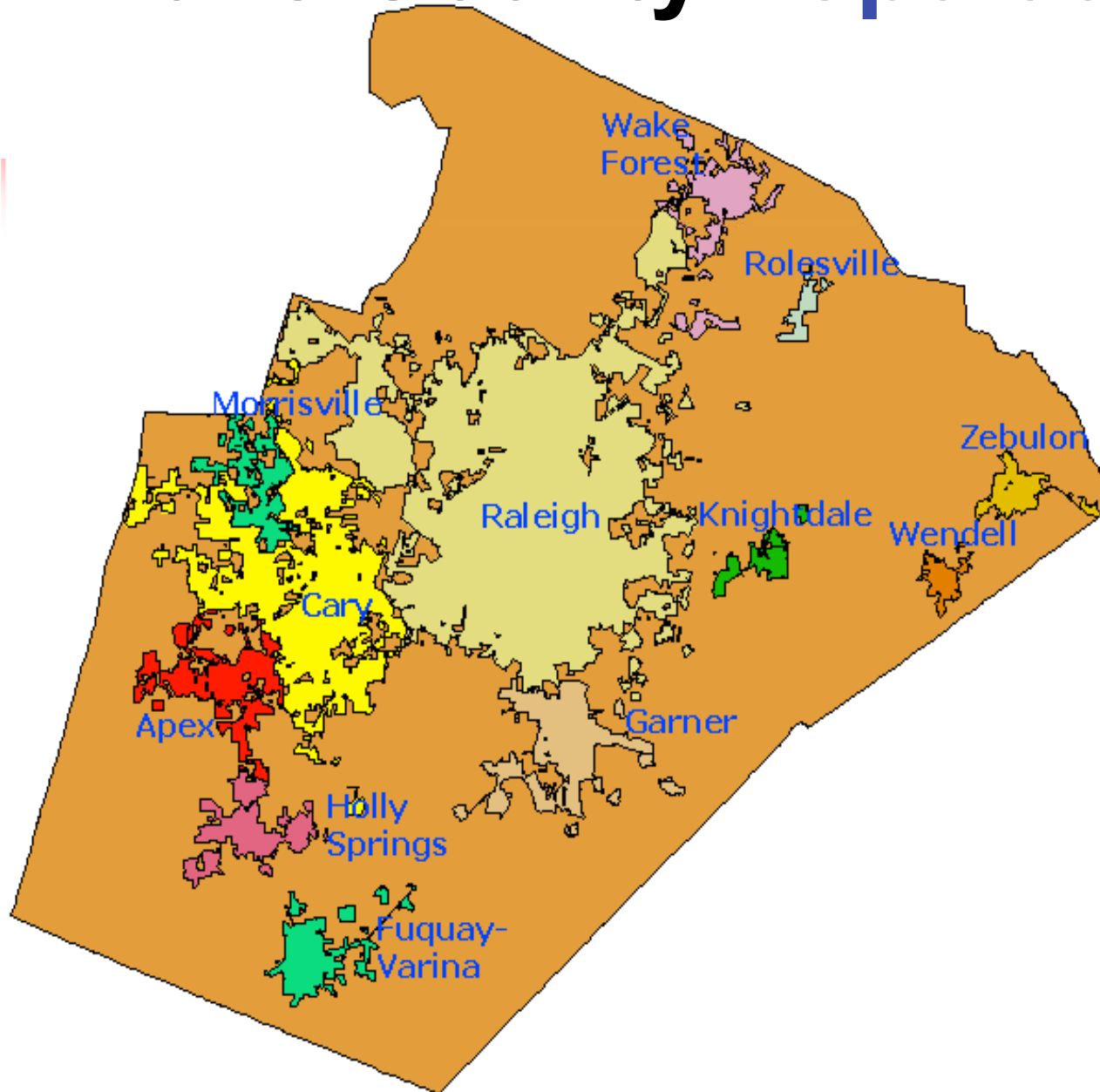
## Historic and Projected, 1990-2010



YEAR - July 1	Annual Growth		
	Estimate	Number	Percent
1990	426,311		
1991	445,631	19,320	4.53%
1992	462,187	16,556	3.72%
1993	482,641	20,454	4.43%
1994	504,339	21,698	4.50%
1995	527,819	23,480	4.66%
1996	550,532	22,713	4.30%
1997	571,852	21,320	3.87%
1998	593,001	21,149	3.70%
1999	612,503	19,502	3.29%
2000	633,131	20,628	3.37%
2001	660,201	27,070	4.28%
2002	679,754	19,553	2.96%
2003	701,052	21,298	3.13%
2004	723,708	22,656	3.23%
2005	746,336	22,628	3.13%
2006	769,244	22,908	3.07%
2007	792,773	23,529	3.06%
2008	816,725	23,952	3.02%
2009	841,140	24,415	2.99%

Source: US Census Bureau, and NC State Demographics

# Wake County Population\* July 1, 2004



**Annual Estimate:  
719,520 persons**

**Population Increase  
since July 1, 2003:  
21,165 people,  
or 59 persons/day.**

**Components of  
Population Change:**

**Natural Increase:  
(Births-Deaths)**

**7,425 persons; 35%**

**Net Internal Migration:  
9,177 persons; 43%**

**Net International  
Migration:  
4,564 persons; 22%**

(\*) US Census Bureau estimate of 14-Apr-05



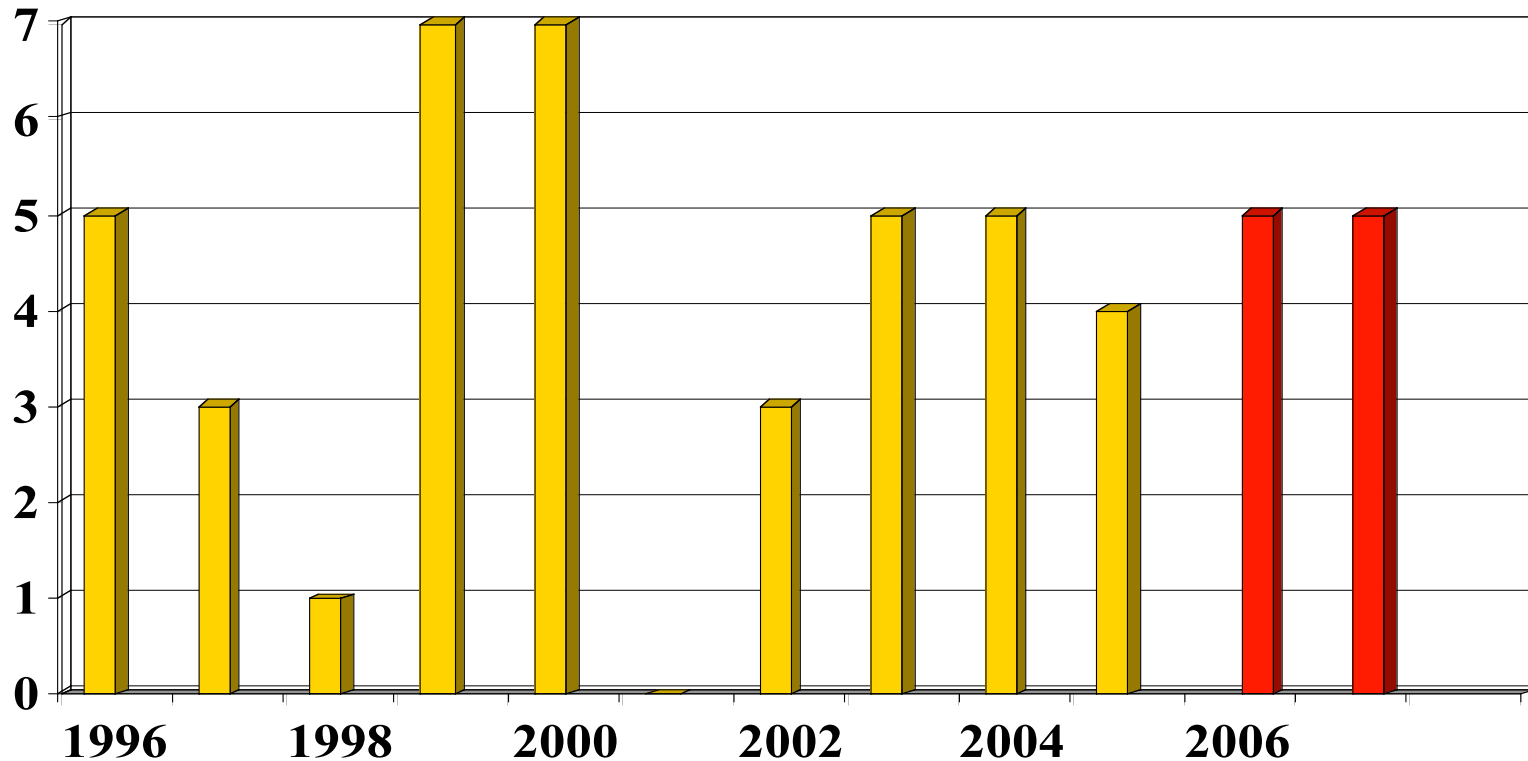
# WCPSS Enrollment

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- 1995-96 – 81203
- 1997-98 – 89441
- 1999-00 – 94850
- 2001-02 – 101397
- 2003-04 – 108970
- 2005-06\* - 120379

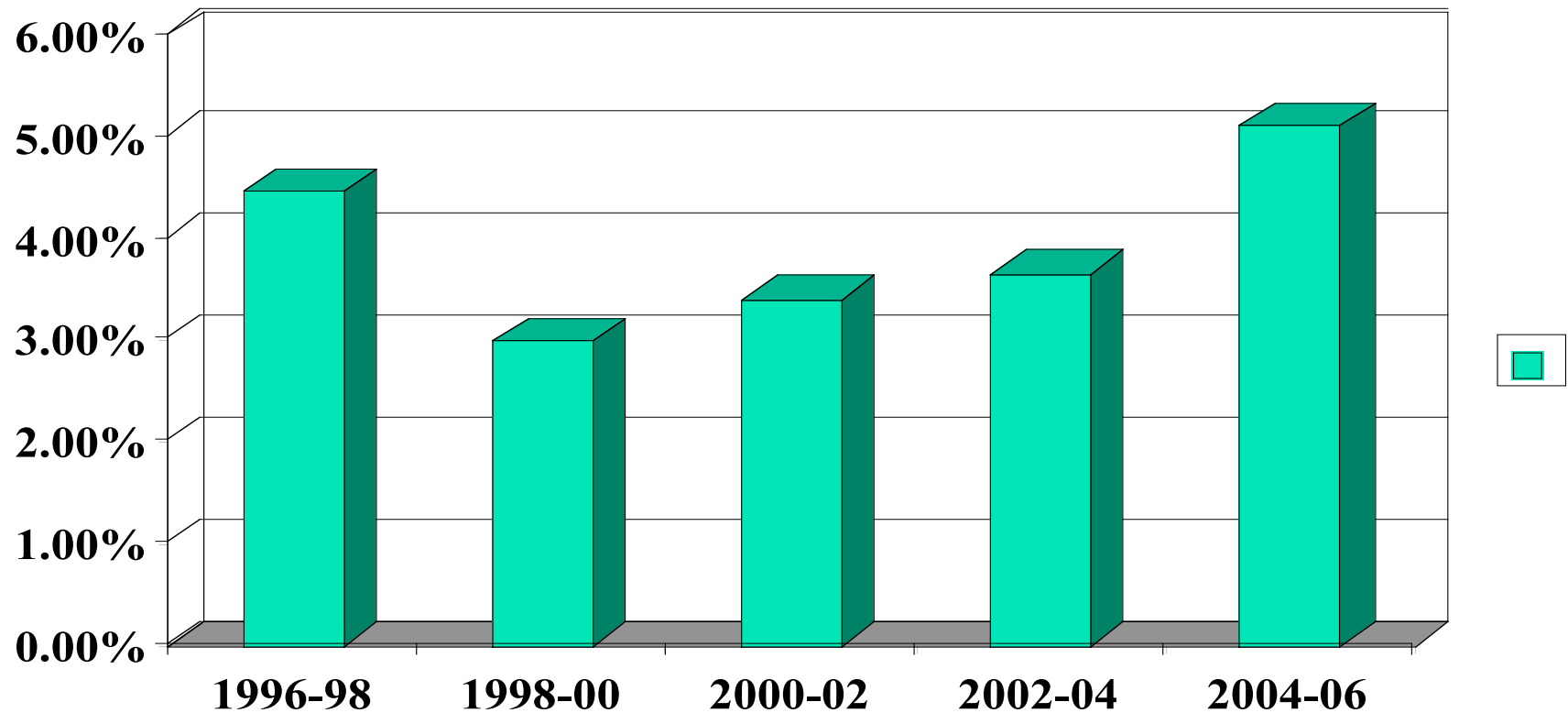
■ \*10<sup>th</sup> day

# History of New School Openings

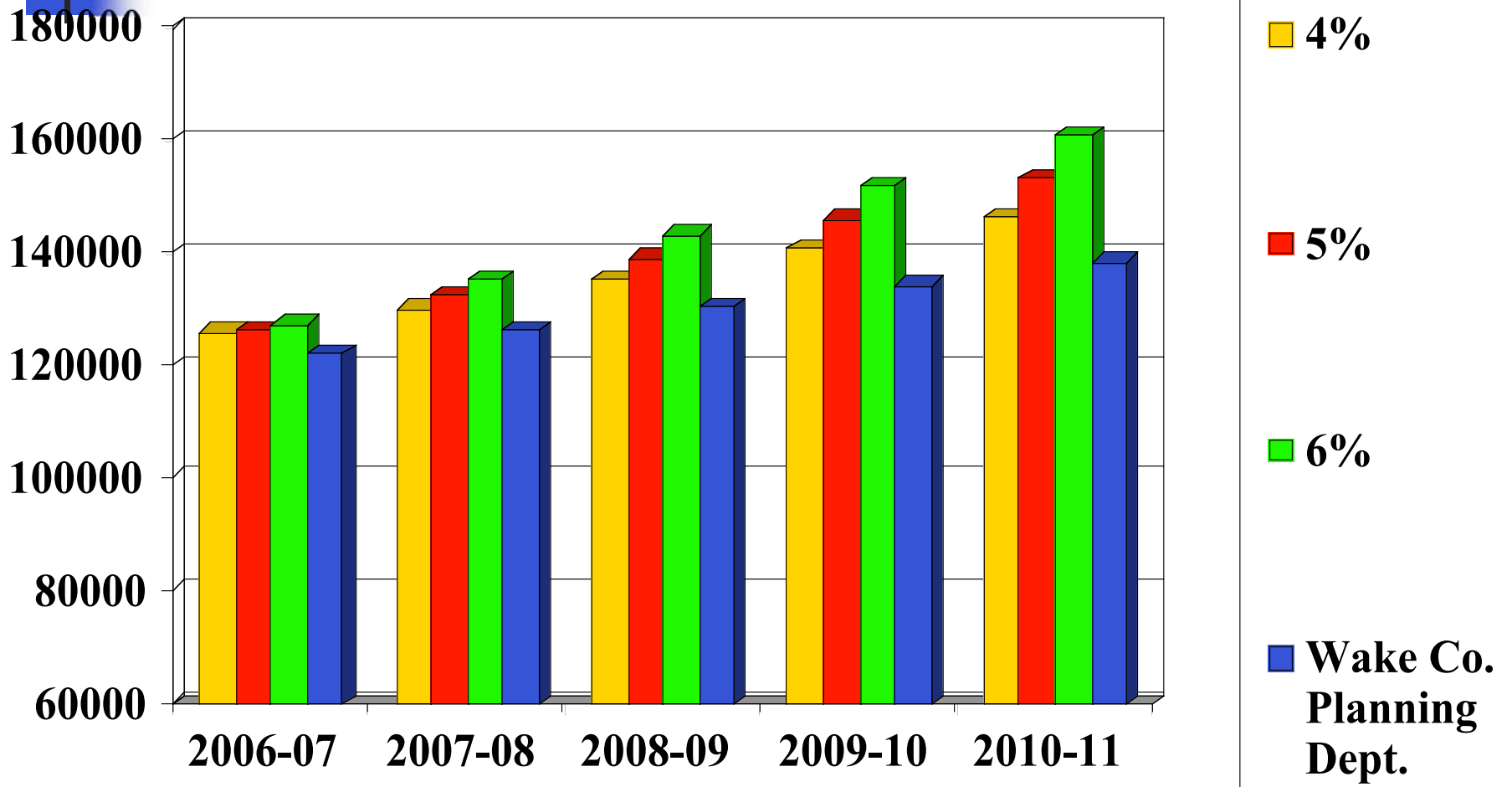




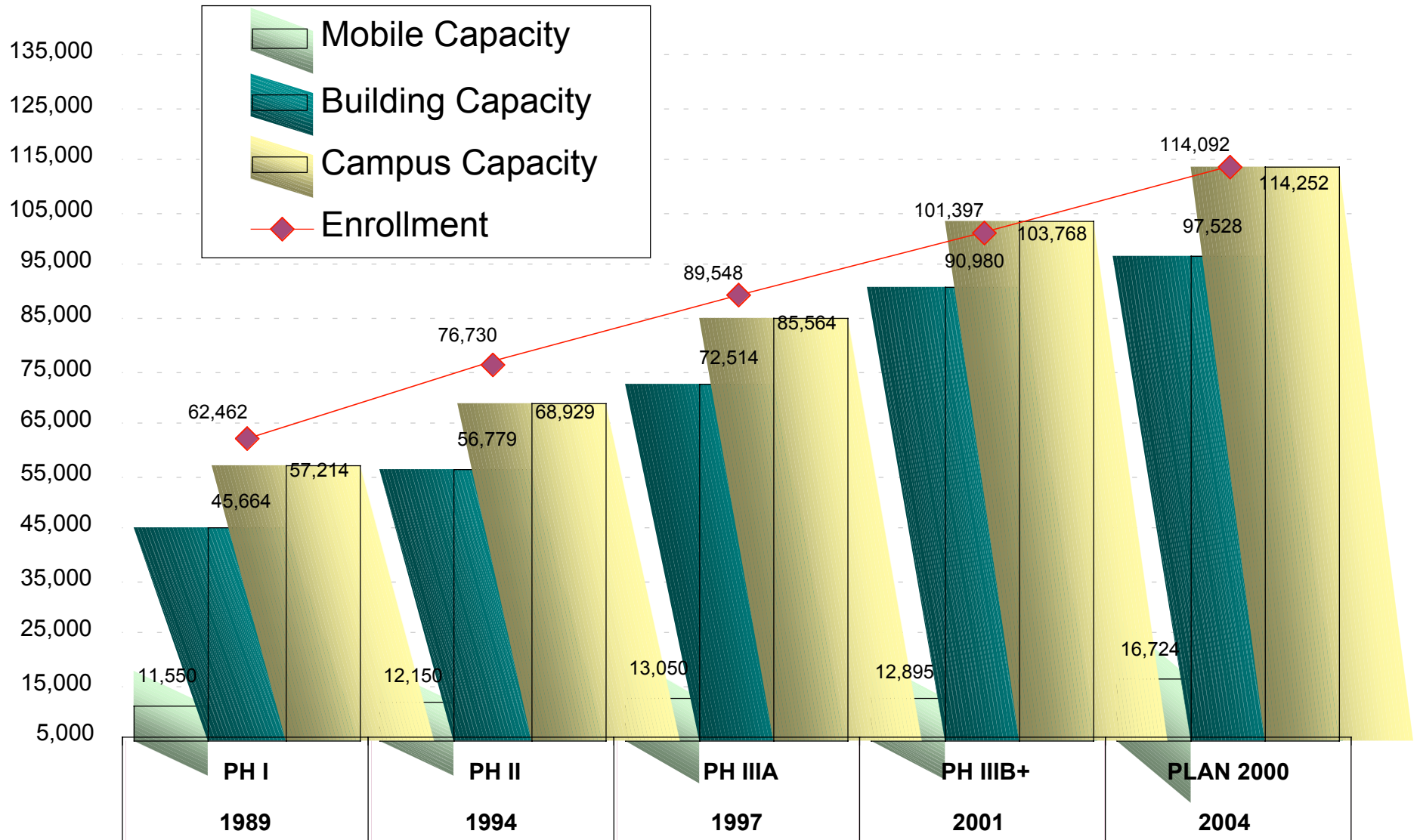
# Enrollment Growth Rate



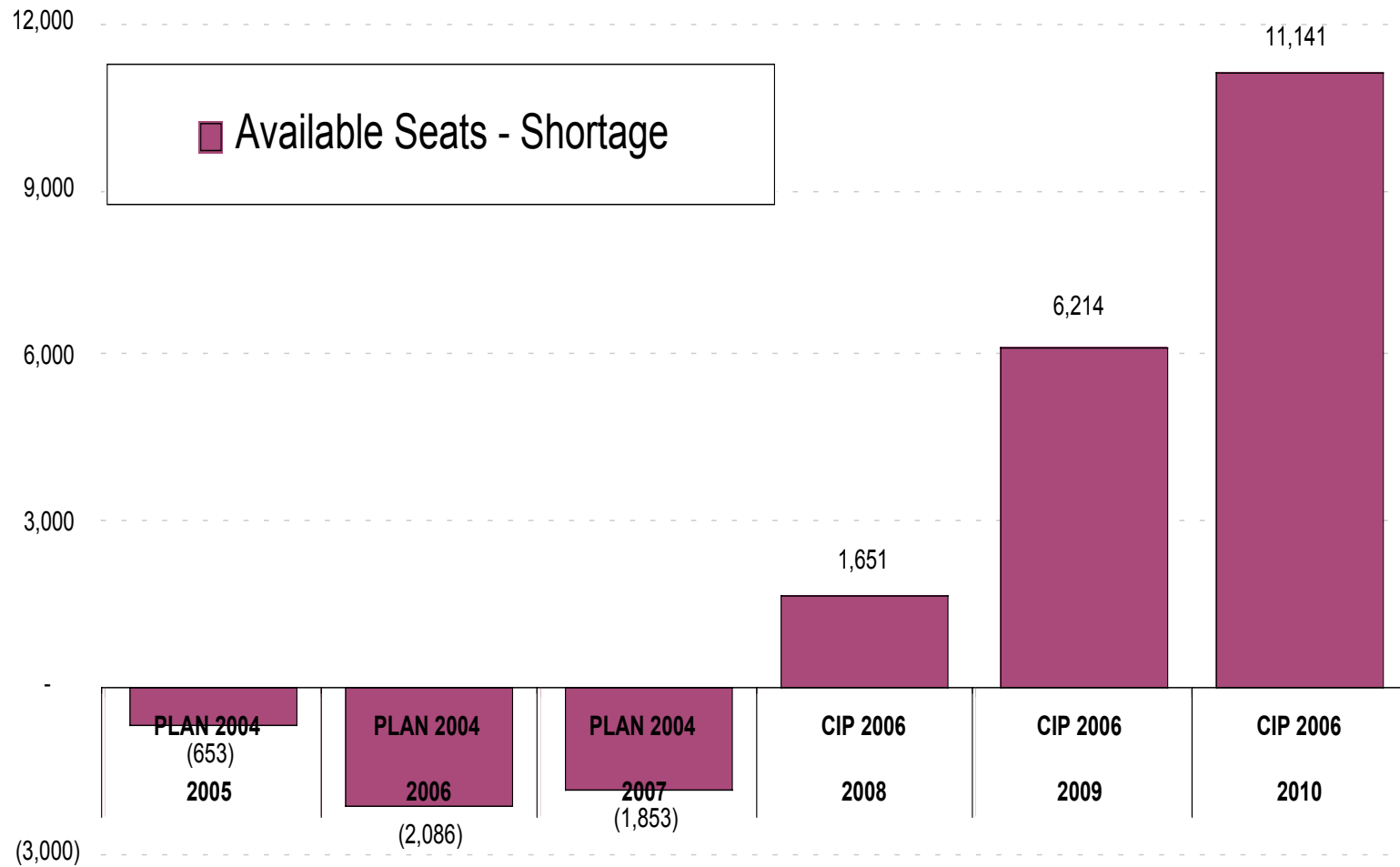
# Future Growth?



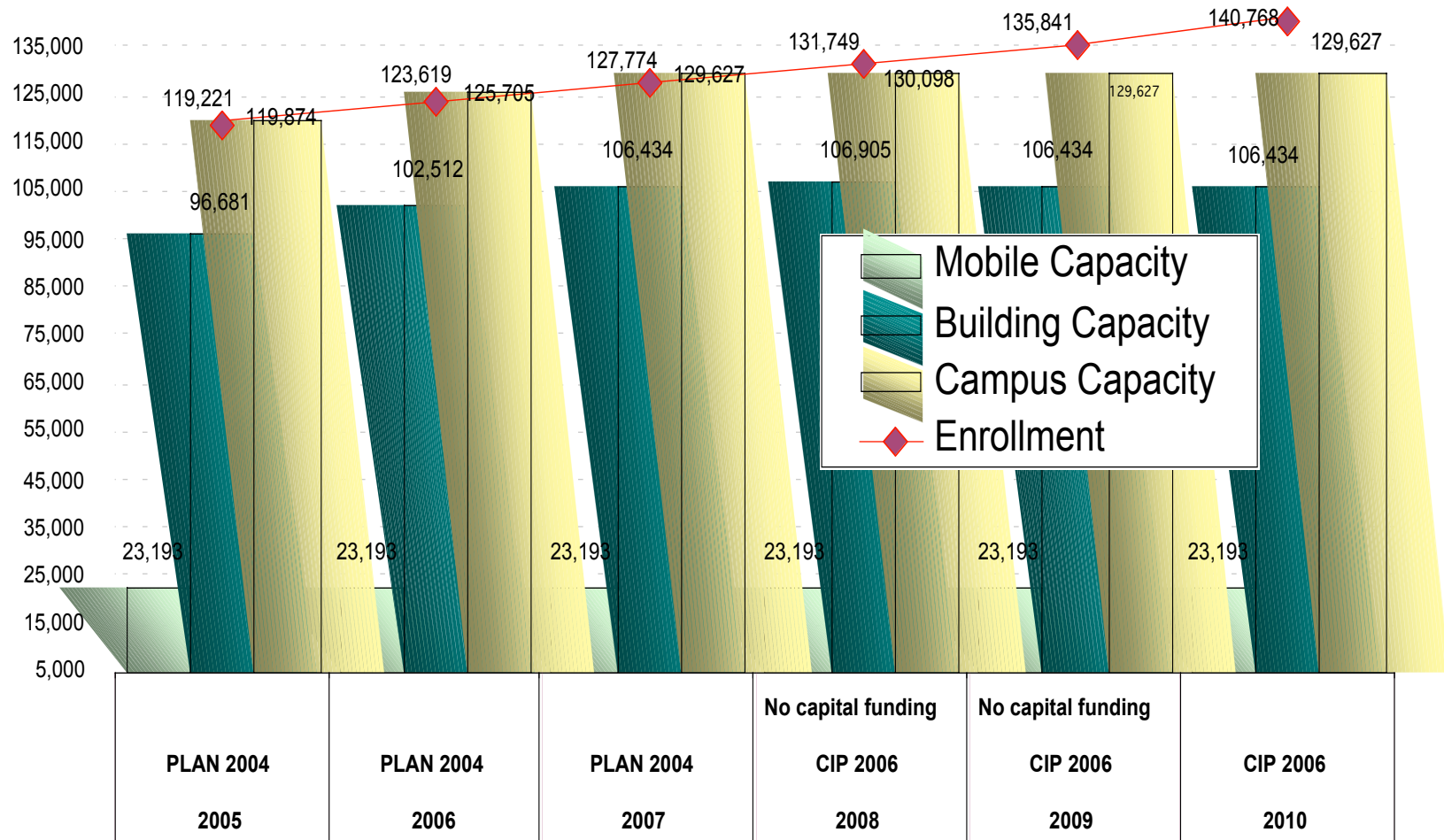
# Capacity History



# Shortage of Seats



# Capacity and Enrollment





# Solutions to Shortage

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- Reassignment?
- Additional mobiles?
- Additional modular units?
- Additional modular schools?
- New construction?
- Daily time modifications?
- Additional year-round calendar schools?
- Other?



# Reassignment?

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- Where are there available seats?
- Is this availability temporary?
- Are there new schools near crowded schools?
- Are there ways to fill some seats without reassignment?
- Are available seats “permanent” or “non-permanent”?



# Mobile/Modular Classrooms

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- There are three modular elementary schools
- There are 926 mobile/modular classrooms in use on 138 school campuses
- There are limited school sites that can support additional mobiles/modulars without impacting the core facilities



# New Construction?

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- New school construction has been a part of the bond programs that have been approved by voters.
- There are schools that are scheduled to open in 2006 and in 2007.
- These schools will be the last in the current bond program.



# Schools Scheduled to Open

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- 2006-07
  - Carpenter Village Elementary\*
  - Brier Creek Elementary
  - Barwell Road Elementary
  - Panther Creek High School
  - Holly Springs High School

\*designated to be YR



# Schools Scheduled to Open

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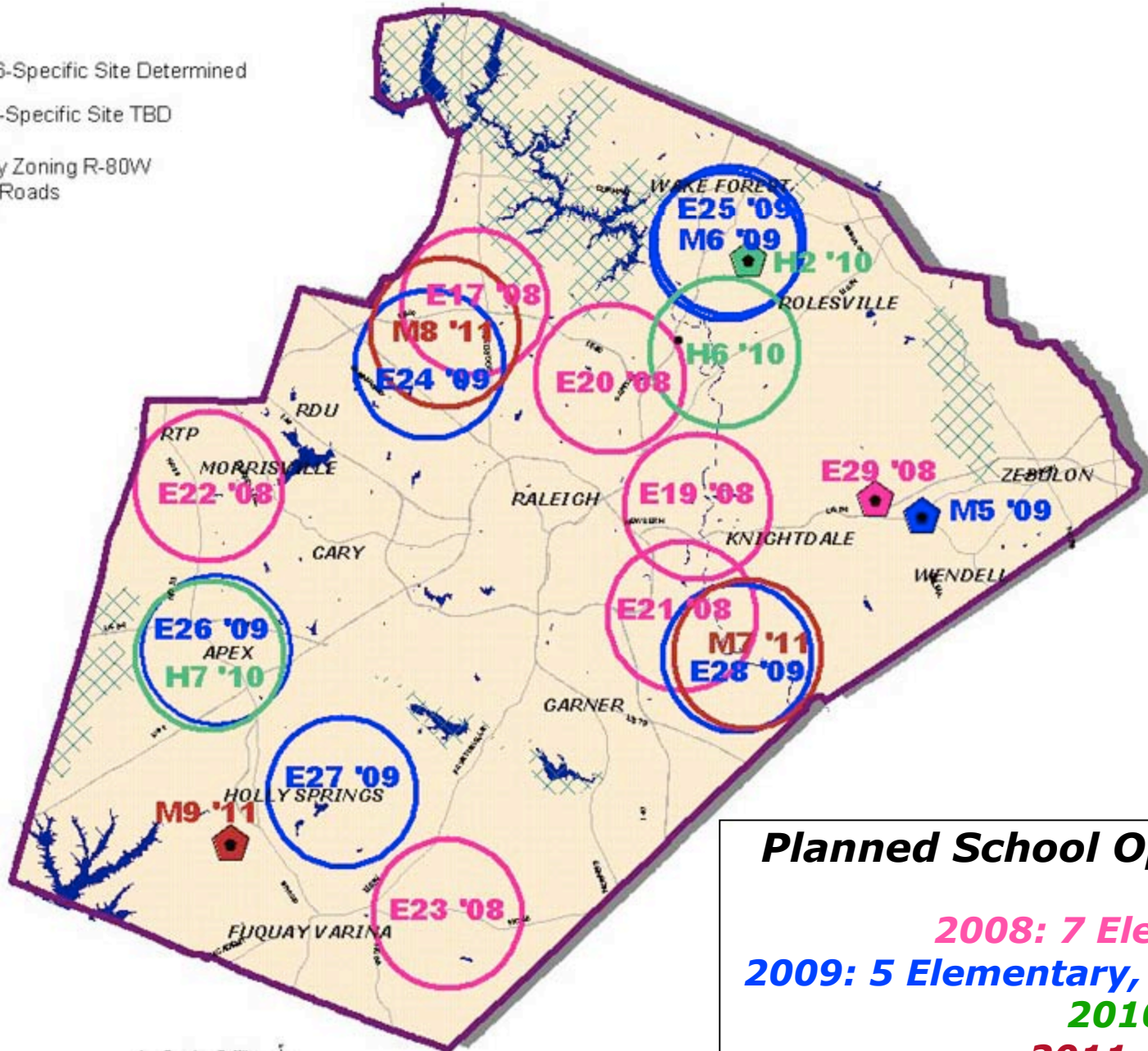
- 2007-08
  - Forest Pines area Elementary
  - Holly Springs area Elementary
  - Jones Sausage Road area Elementary
  - Sanford Creek Elementary
  - East Cary Middle\*

\*designated to be YR

# CIP 2006 : Planned School Openings

Legend

-  CIP06-Specific Site Determined
-  CIP06-Specific Site TBD
-  County Zoning R-80W
-  Major Roads
-  Lakes



## Planned School Openings

**2008: 7 Elementary**  
**2009: 5 Elementary, 2 Middle**  
**2010: 3 High**  
**2011: 3 Middle**



# Daily Time Modifications?

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- Half-day Kindergarten
- Split shifts
- Other?



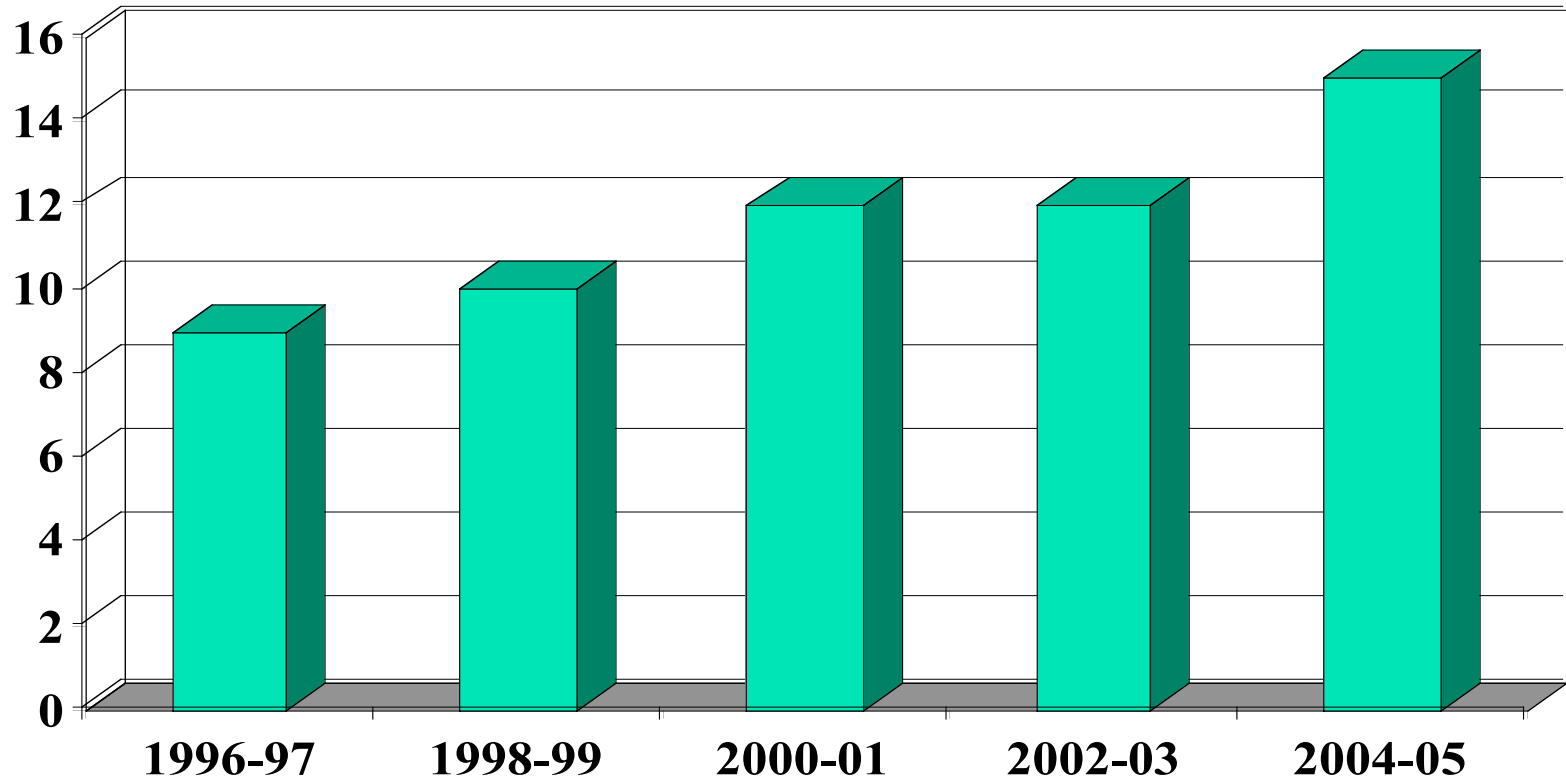
# Year-Round Schools

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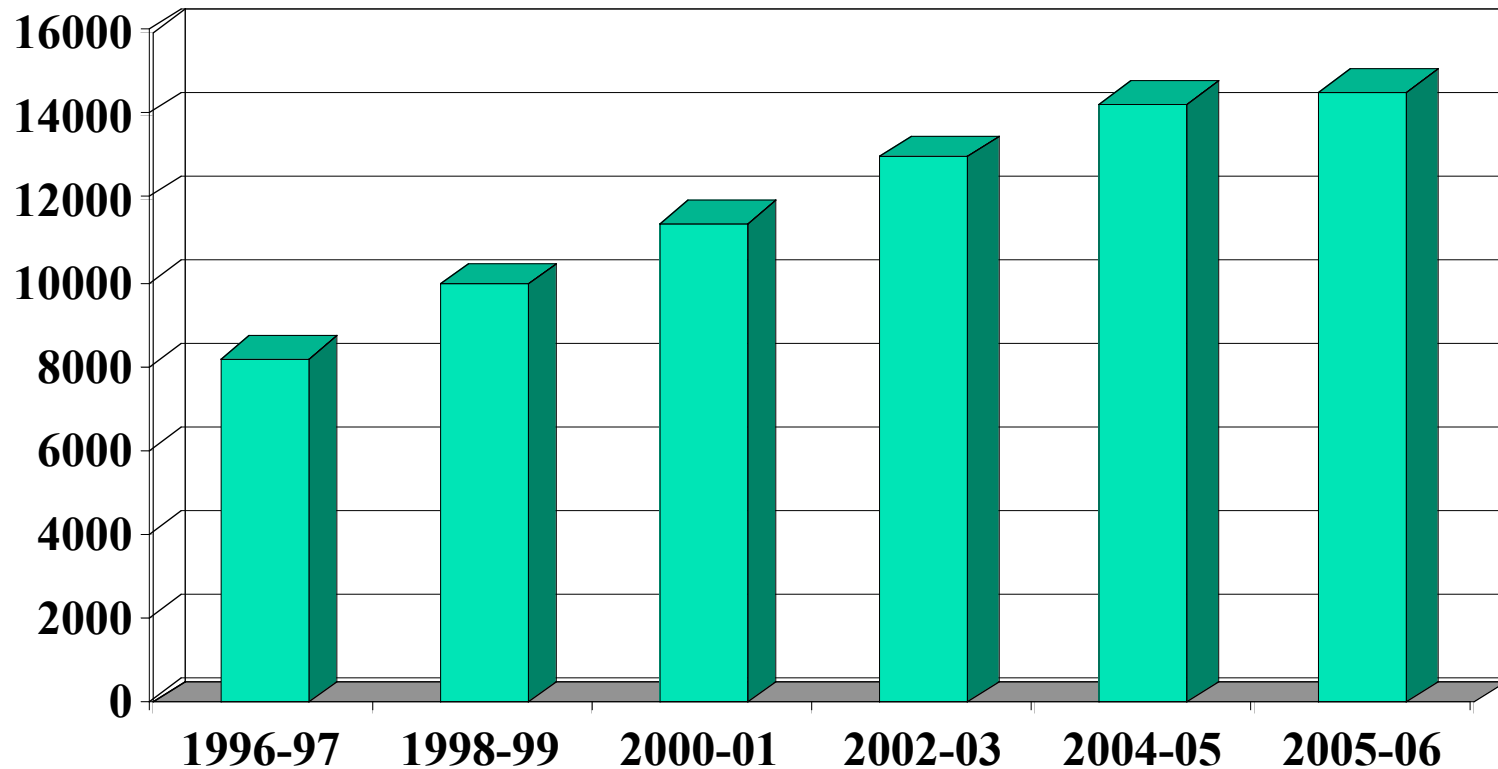
- There have been no definite decisions made as to future YR expansion. There are some questions on the table:
  - Mandatory?
  - Voluntary?
  - Cluster arrangement?
  - Magnets as YR?
  - Other?



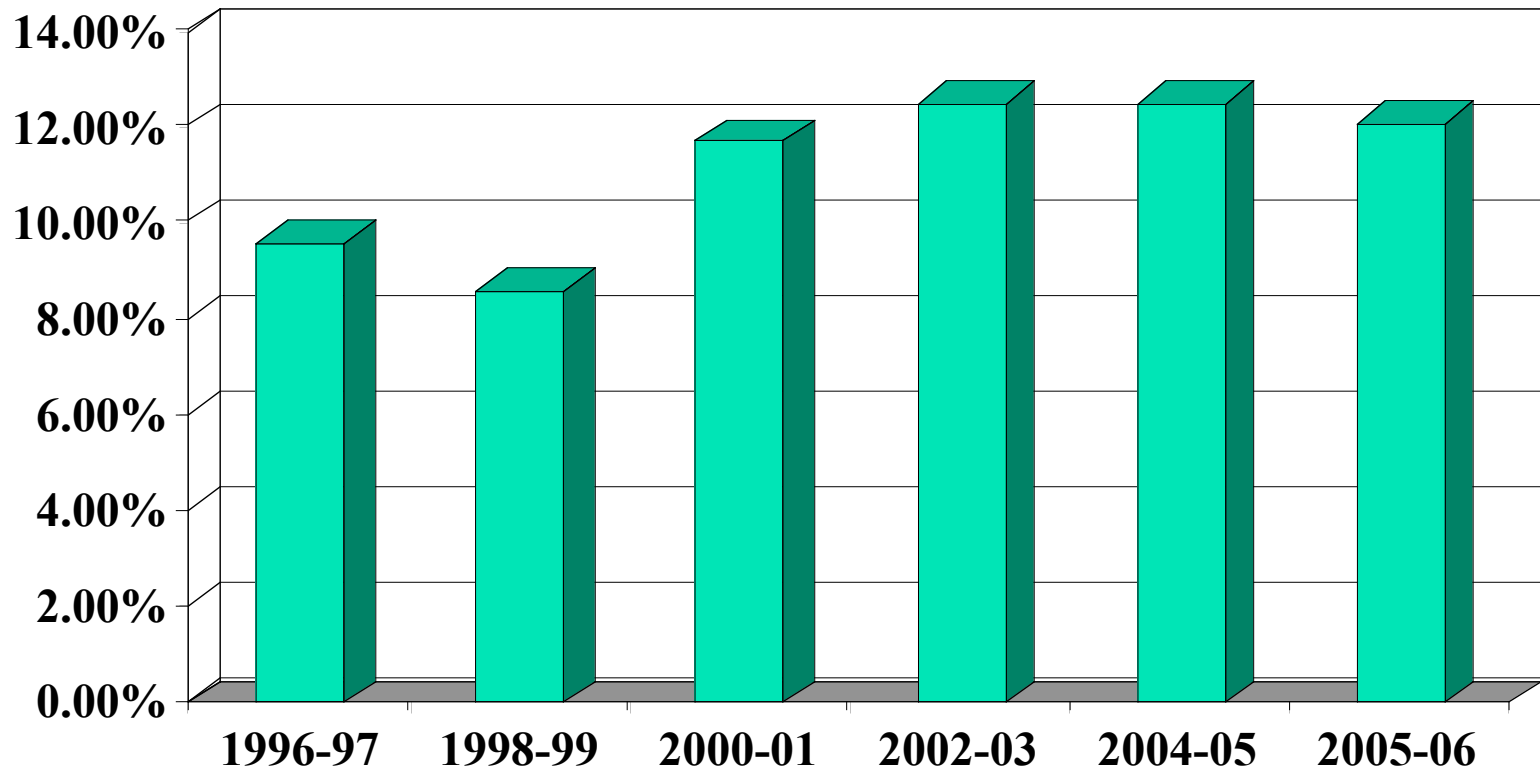
# Year-Round Schools: Number



# Year-Round Enrollment Growth: Student Total



# Year-Round Enrollment: Percent of the Total





# Year Round 101:

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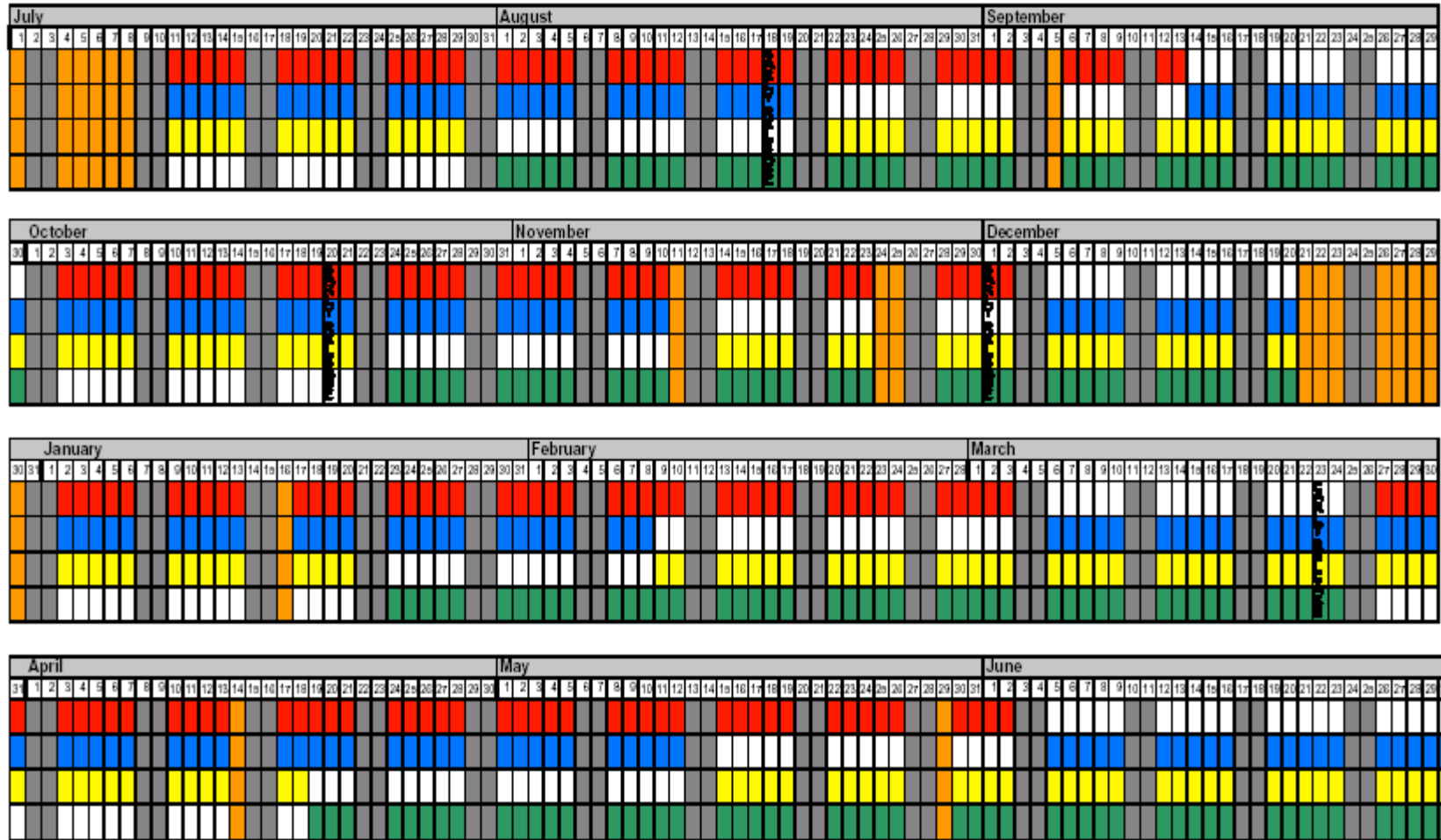
- There are strong opinions about the year-round calendar
- There are some misconceptions about the year-round calendar
- There are already students being required to attend a school on the year-round calendar

# 2005-2006 YEAR-ROUND SCHOOL CALENDAR

## WAKE COUNTY PUBLIC SCHOOL SYSTEM

### 45/15 Multi-Track Schedule

■ TRACK 1    
 ■ TRACK 2    
 ■ TRACK 3    
 ■ TRACK 4    
 ■ WEEKEND    
 ■ STUDENT HOLIDAY



If the school district must close schools, this adopted 2005-2006 year-round calendar may be amended by the Board of Education to provide additional school days on Saturdays or during vacation to meet legal requirements.



# Multi-track year-round calendar

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- 180 days on each track
- Same holidays as traditional calendar
- Some 12-month staff
- Students have same teacher(s) the entire year
- Three groups (tracks) are in session at all times while one group is on break



# Why Year-Round?

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- Expanded use of facilities
- Reduce need for some new schools
- Immediate availability of seats
- Savings on operating costs for books, materials, etc.
- Lack of adequate funds for needed construction



# Why Not Year-Round?

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- Constructions savings may be offset by other expenses
- Daycare arrangements
- Interference with some summer activities
- Different calendars for siblings
- Transportation challenges
- Life-style change



# Challenges for Year-Round?

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- Staff development
- Sharing materials
- Testing schedules
- School-wide activities
- Personnel assignment/preferences
- Personnel timelines/recruitment



# Mandatory YR Assignment

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- Forces a change in the family structure with vacations, etc.
- Child care can be problematic
- Scheduling challenges for extracurricular activities
- Large reassignment plan for initial filling of schools on YR calendar



# Vision 2020 Update

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- Long & short term planning
- Collaboration with municipalities
- Closer link of facilities & assignment
- Community input



# Comprehensive Capital Facilities Plan

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- A comprehensive plan for:
  - Building new schools
  - Renovating & repairing existing schools
  - Calendar or schedule changes



# Comprehensive Capital Facilities Plan

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- New schools...why?
  - Provide space for additional students
  - Make schools less crowded
  - Reduce the number of mobile & modular classrooms

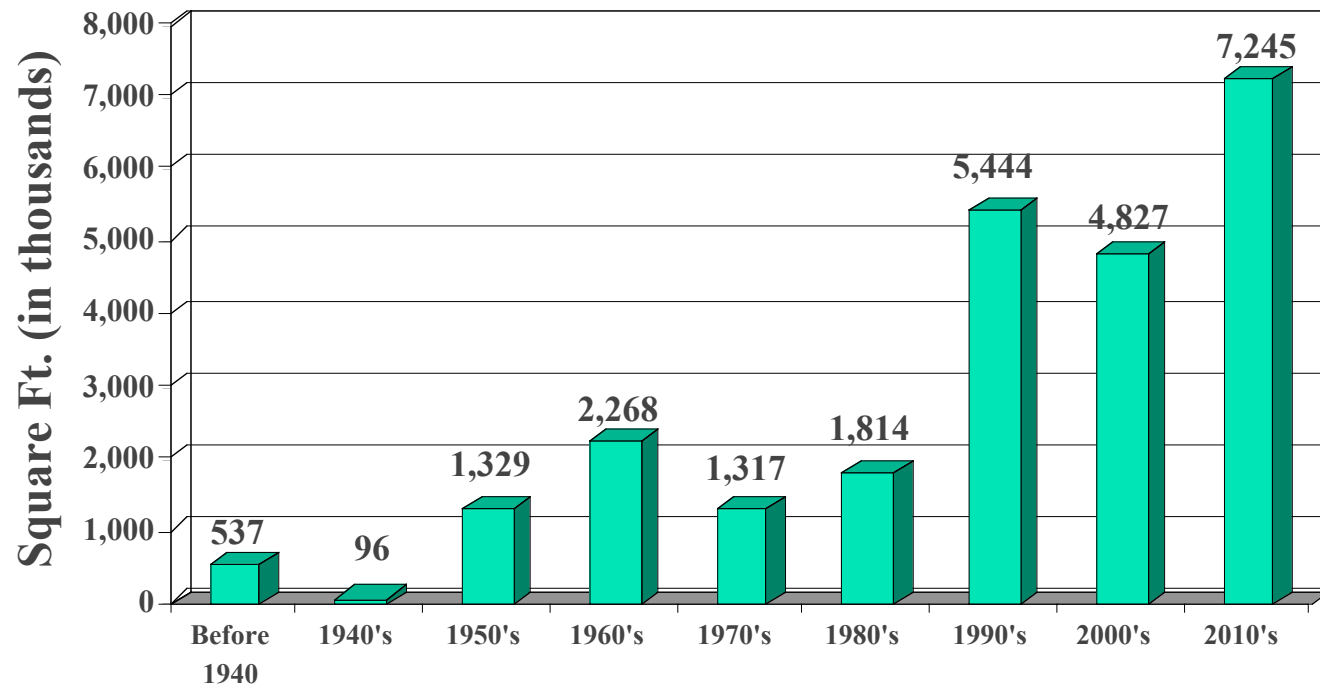


# Comprehensive Capital Facilities Plan

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- Existing schools inventory:
  - 136 “brick & mortar” schools
  - 3 modular, temporary schools
  - Over 900 mobile or modular classrooms on school campuses
  - 17 million square feet of space

# Comprehensive Capital Facilities Plan



Square Feet Added By Decade



# Comprehensive Capital Facilities Plan

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- Existing schools...what's needed?
  - Whole-building renovations
    - 40 year cycle for renovations
    - Focus on health & safety, indoor air quality
  - Planned, cyclical repair projects



# Comprehensive Capital Facilities Plan

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- Planning considerations include:
  - Focus on Goal 2008
  - Maintaining healthy schools
  - Priorities—health & safety
  - Construction costs and schedule
  - And, community input



# Comprehensive Capital Facilities Plan

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- Board of Education and Board of County Commissioners will decide:
  - Size of bond issue
  - How to slice the pie—new schools, school renovations, calendar changes
- Leading up to:
  - November 2006 bond referendum

# http://www.wcpss.net

The screenshot shows the homepage of the Wake County Public School System website. At the top left is the logo for WAKE COUNTY PUBLIC SCHOOL SYSTEM. To its right are navigation buttons for 'Schools', 'Jobs', 'Parents', and 'FAQs', followed by a search box and a 'Go!' button. Below the navigation is a blue banner with the text 'Your Chance to Respond to Growth' and a sub-headline about community engagement meetings. On the left side, there is a vertical menu with items like 'News and Notes', 'TV: The School Connection', 'Newcomers', 'School Calendars', 'Download Forms', 'Magnet Programs', 'Board of Education', 'Coming Events', 'Lunch Menus', 'Student Results', 'Resource Centers', 'Stay Informed', 'Español', 'Departments', and 'Stan'. The 'Resource Centers' and 'Departments' items are circled in blue. The main content area features three articles: 'Community Meetings To Discuss Growth Management', 'As Wake County Population Surges, WCPSS Enrollment Booms', and 'Wake Kids for Katrina: \$40,769.14 So Far'. A 'GOAL 2008 95%' logo is also visible on the right side of the main content area. The bottom of the page shows a taskbar with an Internet Explorer icon and a 'Local intranet' status bar.

**WAKE COUNTY PUBLIC SCHOOL SYSTEM**

Schools Jobs Parents FAQs

Go!

**Your Chance to Respond to Growth**  
The fall Community Engagement Meetings will take a region-by-region look at school construction, student population growth, school needs, and next steps. Please join us beginning Sept. 19.

**News and Notes** ▶  
TV: *The School Connection*  
Newcomers ▶  
School Calendars ▶  
Download Forms  
Magnet Programs  
Board of Education  
Coming Events ▶  
Lunch Menus ▶  
Student Results ▶  
**Resource Centers**  
Stay Informed ▶  
Español  
**Departments**  
Stan ▶

**Community Meetings To Discuss Growth Management**

September 9, 2005 - The Wake County Public School System today announced this year's series of community engagement meetings to inform and involve the public in the upcoming student assignment process.

**As Wake County Population Surges, WCPSS Enrollment Booms**

September 16, 2005 - Students are pouring into the Wake County Public Schools at a rate never seen before. When the 2005-06 tenth day enrollment was reported Sept. 8, WCPSS had 6,425 more students than on the tenth day of 2004-05.

**Wake Kids for Katrina: \$40,769.14 So Far**

Wake County families are able to work through their schools to help the victims of Hurricane Katrina ([listing of school efforts](#)).

GOAL 2008  
95%

Local intranet

# http://www.wcpss.net

The screenshot shows the Wake County Public School System website. At the top, there is a navigation bar with buttons for 'Schools', 'Jobs', 'Parents', and 'FAQs', along with a search box and a 'Go!' button. The main content area is titled 'Growth Management' and contains several links and text blocks. The 'Growth Management' title is circled in pink. Below it, there is a link to the '2005-06 Student Assignment Proposal Resource Center' with a brief description. The 'School Assignment Finder' link is also circled in pink, followed by its description and a note about response times. Other links include 'Magnet Schools Information', 'Student Assignment Process', and 'Year-Round and Magnet School Frequently Asked Questions'. The 'Demographics Resource Center' link is also circled in pink. At the bottom, there is a footer with links for 'About WCPSS', 'Contact', and 'Privacy', and a copyright notice for 2005. The browser status bar at the bottom shows an error message and the local intranet address.

**WAKE COUNTY PUBLIC SCHOOL SYSTEM**

Schools Jobs Parents FAQs  Go!

WCPSS Home >> Growth Management

## Growth Management

[2005-06 Student Assignment Proposal Resource Center](#)  
This resource center collects all our available information about the student assignment process for the 2005-06 school year.

[School Assignment Finder](#)  
Locate assigned schools and magnet and year-round options by student address. Currently has school assignments for 2005-06 school year.

Please note: This information is generated as requested and is not a static web page. At times of high demand, response may be slow.

[Magnet Schools Information](#)  
Application Process Schedule and Overview, Program Descriptions, Centennial Campus Magnet Middle School Overview, and the new Magnet Schools Video.

[Student Assignment Process](#)  
Overview of the Student Assignment process in Wake County, including enrolling children in school, registering for magnet schools, transferring between schools, reassignment and other student assignment matters.

[Year-Round and Magnet School Frequently Asked Questions](#)

[Demographics Resource Center](#)  
This resource center collects available information about the current and future demographic make up of the Wake County Public Schools.

[Contact Growth Management](#)

[About WCPSS](#) [Contact](#) [Privacy](#) Copyright © 2005 Wake County Public School System

Wake County Public School System, 3600 Wake Forest Road, Raleigh, NC 27609 | 919-850-1600

Error on page. Local intranet



# What are your ideas?

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- Speak tonight
- Complete a comment card
- Email – [studentassignment@wcpss.net](mailto:studentassignment@wcpss.net)
- Hotline – 501-7998