

WAKE COUNTY PUBLIC SCHOOL SYSTEM

Date: 8/29/2008

Construction Contract Change Order Summary

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PROJECT	ORIGINAL CONTRACT			REVISED CONTRACT	TOTAL CO%
	AMOUNT	APPROVED CO'S	PENDING CO'S	AMOUNT INCLUDING PENDING CO'S	INCLUDING PENDING CO'S
Alston Ridge Elementary (E30)	\$18,198,544.00	\$0.00	\$355,240.00	\$18,553,784.00	1.95%
Aversboro Elementary	\$17,086,158.00	\$224,070.49	\$12,261.74	\$17,322,490.23	1.38%
Banks Road Elementary (E23)	\$17,542,497.00	\$688,848.00	\$185,535.00	\$18,416,880.00	4.98%
Barwell Road Elementary (E10)	\$21,829,400.00	\$374,056.52	\$58,992.19	\$22,262,448.71	1.98%
Brier Creek Elementary (E16)	\$16,375,500.00	\$224,412.59	\$30,159.47	\$16,630,072.06	1.55%
Bryan Road Elementary (E31)	\$134,906.69	\$0.00	\$0.00	\$134,906.69	0.00%
Bugg Elementary	\$13,254,837.00	\$0.00	\$34,233.87	\$13,289,070.87	0.26%
Carroll Middle School	\$10,626,444.00	\$146,498.38	\$0.00	\$10,772,942.38	1.38%
Cary High (CIP 2006)	\$10,496,307.00	\$36,425.89	\$9,843.00	\$10,542,575.89	0.44%
Cary High School (Plan 2004)	\$23,629,140.00	\$990,089.74	(\$432,934.18)	\$24,186,295.56	2.36%
Daniels Middle School - Phase 3	\$13,841,575.69	\$605,523.02	\$0.00	\$14,447,098.71	4.37%
Douglas Elementary School	\$6,049,484.16	\$203,290.00	\$0.00	\$6,252,774.16	3.36%
East Garner Elementary (E13)	\$15,829,339.00	\$277,923.43	\$0.00	\$16,107,262.43	1.76%
East Millbrook Middle	\$22,988,571.25	\$208,374.75	\$221,117.90	\$23,418,063.90	1.87%
East Wake High (CIP 2006)	\$21,842,910.00	\$213,244.05	\$24,494.00	\$22,080,648.05	1.09%
East Wake High (Plan 2004)	\$12,514,968.00	\$111,522.87	\$0.00	\$12,626,490.87	0.89%
Enloe High (CIP 2006)	\$3,539,000.00	\$132,862.78	\$234,802.01	\$3,906,664.79	10.39%
Enloe High (Plan 2004)	\$27,813,000.00	\$1,131,059.81	\$12,560.27	\$28,956,620.08	4.11%
Forest Pines (E9 & E12)	\$31,918,000.00	\$1,208,175.13	\$5,995.36	\$33,132,170.49	3.80%
Harris Creek Elementary (E11)	\$13,033,700.00	\$203,327.34	\$0.00	\$13,237,027.34	1.56%
Herbert Akins Road Elementary (E27)	\$18,888,426.00	\$303,129.47	\$0.00	\$19,191,555.47	1.60%
Heritage High School (H2)	\$52,481,870.00	\$939,091.00	\$15,216.00	\$53,436,177.00	1.82%
Holly Grove Elementary (E18)	\$16,429,729.00	(\$592,260.98)	\$0.00	\$15,837,468.02	-3.60%
Holly Grove Middle (M9)	\$34,314,960.00	\$0.00	\$0.00	\$34,314,960.00	0.00%
Holly Springs High School (H5)	\$33,132,000.00	\$1,312,657.19	(\$51,378.79)	\$34,393,278.40	3.81%
Knightdale Elementary	\$3,651,700.00	\$216,341.84	\$37,782.40	\$3,905,824.24	6.96%
Lacy Elementary 06	\$19,365,082.00	\$0.00	\$77,439.00	\$19,442,521.00	0.40%
Lake Myra Elementary (E34)	\$17,391,669.00	\$0.00	\$0.00	\$17,391,669.00	0.00%
Laurel Park Elementary (E26)	\$16,187,617.00	\$0.00	\$93,549.00	\$16,281,166.00	0.58%
Lynn Road Elementary	\$14,092,988.81	\$43,922.84	\$3,405.00	\$14,140,316.65	0.34%
M6	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
Martin Middle (CIP 2006)	\$6,987,000.00	\$181,495.85	\$39,114.96	\$7,207,610.81	3.16%
Martin Middle (Plan 2004)	\$19,017,000.00	\$1,274,298.55	\$85,290.82	\$20,376,589.37	7.15%
Millbrook High (Plan 2004)	\$21,635,134.00	\$1,176,992.54	\$0.00	\$22,812,126.54	5.44%
Mills Park Elementary (E22)	\$22,090,959.49	\$1,153,586.78	(\$95,183.37)	\$23,149,362.90	4.79%
Mills Park Middle (M10)	\$38,674,010.00	\$0.00	\$96,000.00	\$38,770,010.00	0.25%
North Garner Middle	\$7,334,510.00	\$161,262.24	\$0.00	\$7,495,772.24	2.20%
Panther Creek High School (H4)	\$33,448,677.00	\$1,099,395.75	\$0.00	\$34,548,072.75	3.29%
Poe Elementary 06	\$9,600,290.00	\$0.00	\$60,000.00	\$9,660,290.00	0.62%
River Bend Elementary (E19)	\$16,302,973.00	\$676,433.88	\$38,450.65	\$17,017,857.53	4.38%
Root Elementary 06	\$15,048,107.00	\$0.00	\$23,500.00	\$15,071,607.00	0.16%
Sanford Creek Elementary (E14)	\$16,165,000.00	\$533,575.33	(\$46,531.25)	\$16,652,044.08	3.01%
Smith Elementary	\$17,706,665.00	\$63,945.00	\$0.00	\$17,770,610.00	0.36%
Swift Creek Elementary HVAC	\$701,648.00	\$9,926.02	\$2,025.57	\$713,599.59	1.70%
Sycamore Creek Elementary (E17)	\$21,942,175.26	\$400,462.64	\$129,627.33	\$22,472,265.23	2.42%
Wakefield Ninth Grade Center	\$4,050,000.00	\$364,897.22	\$47,782.94	\$4,462,680.16	10.19%
Wakelon Elementary (E15)	\$18,015,250.00	\$132,073.20	\$45,824.64	\$18,193,147.84	0.99%
Wendell Middle (M5)	\$24,329,000.00	\$47,178.83	\$99,674.86	\$24,475,853.69	0.60%

NOTE: Change Order Percent is "Approved Changes" plus "Pending Changes" divided by the Original Contract Amount.

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NOTE: Report only includes "Major" contracts. Major contracts are the construction contracts.