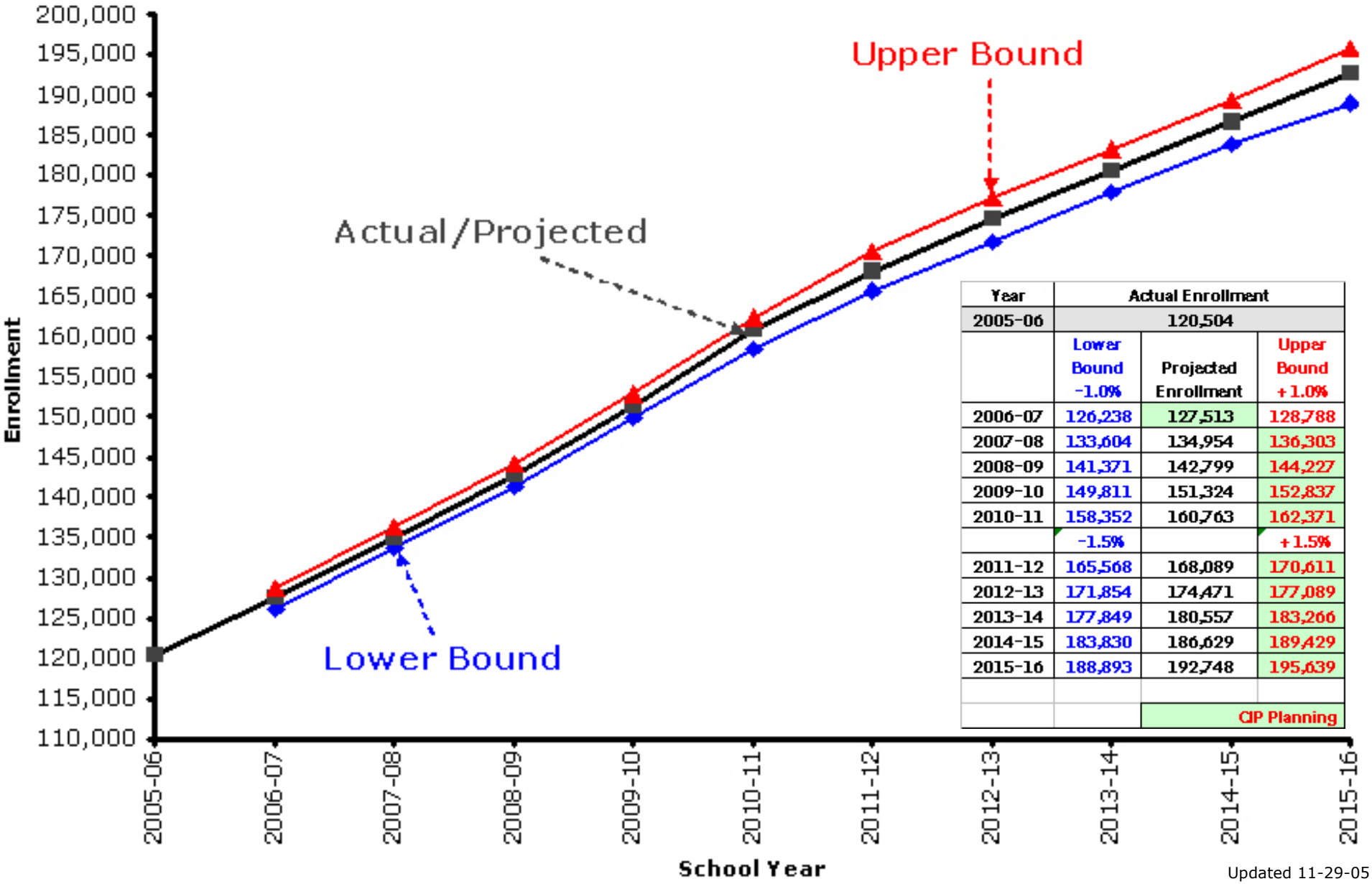
CONFIDENCE INTERVALS FOR TOTAL ENROLLMENT PROJECTIONS: WCPSS, 2006-2015



Year	Actual Enrollment		
2005-06	120,504		
	Lower Bound -1.0%	Projected Enrollment	Upper Bound +1.0%
2006-07	126,238	127,513	128,788
2007-08	133,604	134,954	136,303
2008-09	141,371	142,799	144,227
2009-10	149,811	151,324	152,837
2010-11	158,352	160,763	162,371
	-1.5%		+1.5%
2011-12	165,568	168,089	170,611
2012-13	171,854	174,471	177,089
2013-14	177,849	180,557	183,266
2014-15	183,830	186,629	189,429
2015-16	188,893	192,748	195,639
		CIP Planning	

Updated 11-29-05