



## **Panther Creek High School**



Mid-Year General Membership Meeting – 2016-2017

Thursday, January 26, 2017 at 5:30pm

Panther Creek High School Auditorium

# Agenda for this Evening



- Welcome and establishment of quorum
- Discussion of Mission
- Discussion of Minutes of last general membership meetings (August 24, 2016 at 6:30pm; May 12, 2016 )
- PTSA Results for First Semester
- Financial Report and Action on Proposed Budget Amendment
- Parent tips for strong finish to year
- Adjournment

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# PTA/PTSA Mission



*To make every child's potential a reality by engaging and empowering families and communities to advocate for all children*

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# APPROVAL OF MINUTES

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# Minutes of Last Meeting



- *Last General Membership Meeting held: August 24, 2016.*
- *No quorum; therefore business could not be officially conducted.*
- *Meeting was treated as informational session for members present and minutes were not kept.*
- *Therefore, we need to approve minutes from previous business meeting (May 12, 2016) – officer election; budget*

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# Minutes of May Meeting

Panther Creek High School PTSA General Meeting

May 12, 2016 – PCHS Auditorium



- Meeting called to order at 7:04 PM
- Quorum of 20 established
- Motion to approve Minutes of February 4th was made by Michelle Gonzalez, seconded by Beth Graff
- Minutes approved unanimously
- Interim Budget Draft for 2016-2017 was presented by Treasurer Jennifer Simis
- Motion to approve Budget was made by Sarah Martin, seconded by Stacey Kashuba
- Motion was passed unanimously

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# Minutes of May Meeting



(continued from previous slide)

- Motion was made to elect 2016-2017 officers by Stacey Kashuba, seconded by Michelle Martin-Gonzalez:
  - *President Sarah Martin*
  - *Vice President Beth Graff*
  - *Secretary Tricia Cernoch*
  - *Treasurer Jennifer Simis*
- Motion was passed unanimously and election completed.
- Meeting adjourned at 7:09 PM

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# PTSA RESULTS for FIRST SEMESTER

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# 2016-2017 PCHS PTSA Priorities



## Student Recognition & Support

*Kudos for Catamounts Character Recognition Program, Honor Roll Recognition, Panther Creek Awards Day Program & T-shirts, Freshman Orientation, Senior Class Activities Support, National PTA Reflections Contest*

*Advocacy Work at the the County, State, and National Levels*

## Staff Appreciation & Support

*Staff Appreciation Events (including National Teacher Appreciation Week), Teacher of the Year*

*Advocacy Work at the County, State, and National Levels*

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## Communication & Engagement

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# Thanks to our Members and Donors, We Have Accomplished:



- Financially sponsored and volunteer staffed Freshmen Orientation. Helped welcome Class of 2020 & their parents to the Catamount Family
- Financially sponsored & volunteer staffed annual Senior Brunch for Class of 2017 & helped kick off their Senior Year with a fun start and lots of Catamount Spirit
- Supported Catamount Staff with food baskets and good wishes on 8/24 OpenHouse Night as a way of thanking them for the extra hours and hard work of this school event

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# Thanks to our Members and Donors, We Have Accomplished:



- Personnel attended PTA training events to stay current on leadership roles/responsibilities and to maintain understanding of how to run a 501(c)3 nonprofit organization in accordance with state and federal regulations.
- Sponsored Kudos for Catamounts Character Awards for students throughout the semester, rewarding students for making good character choices.
- Worked on expanding student recognition events for 2016-2017 with school staff and will continue to develop this as year progresses
- Financially Sponsored Student Spotlight Recognition Event and provided breakfast for winning students and families

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# Thanks to our Members and Donors, We Have Accomplished:



- Supported PCHS School Improvement Team by having parent reps be part of the monthly discussion and workplan formulation that guides our entire school to success
- Acted as hosts for monthly Catamount Coffee Events to help parents feel welcome at PCHS and to help parents connect with our principal in this monthly conversation
- Conducted local level of annual National PTA Reflections Arts Contest on our campus; submitted winning entries to Wake County and had multiple winners at the County Level that are now progressing to the State Level. Celebration to come soon!

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# Thanks to our Members and Donors, We Have Accomplished:



- Celebrated National Principals Month through thank you note-writing campaign and breakfast for our front office staff
- Provided pick-me-up treats for school staff in November as a way of expressing thanks for all they do for our school community
- Provided breakfast baskets for school staff in December as a holiday celebration.
- Updated Parent Community on Catamount happenings through our five facebook parent groups (one for each class + one for general school announcements)
- Prepared for End of Semester Student Recognition Events and Celebrations

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Join and Donate to PTSA  
today to help us have a  
fantastic 2<sup>nd</sup> semester!

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# PCHS PTSA Membership



- *Please join and donate to our PTSA*
- *We offer both online and paper applications at our Membership Table this evening. We accept cash & checks with paper applications.*
- *These two forms are also available on the website.*
- *Online joining and donation is very simple:*
  - *Visit [ncpta.org/join](http://ncpta.org/join)*
  - *Enter “Wake County” and “Panther Creek High”*
  - *Fill in the boxes*
  - *Online payment forms accepted include both PayPal and credit cards, for your convenience.*

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# FINANCIAL MATTERS

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# Current Budget, Actual Results, and Proposed Budget – Summary



			1/25/17	Proposed
		Budget 2016/17	Actual 2016/17	Budget 2016/17
Total Income:		\$28,065.09	\$22,854.77	\$25,245.53
Total Expenses:		\$28,065.09	\$2,905.65	\$25,245.53
Net Income:		\$-	\$19,949.12	\$-

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# Current Budget, Actual Results, and Proposed Budget – In Summary



Income:	Budget 2016/17	Actual 2016/17	Budget 2016/17
Start up funds from last year	\$6,365.09	\$12,795.53	\$12,795.53
Catamounts Night Out	\$600.00	\$1,944.34	\$600.00
Membership Fundraiser	\$12,500.00	\$6,185.00	\$6,200.00
Misc. Income	\$0.00		\$0.00
Retail Income	\$2,000.00	\$1,588.75	\$4,250.00
Sales Tax Refund	\$300.00	\$271.15	\$300.00
Senior Activities donations	\$300.00	\$70.00	\$100.00
Senior Sign Sales	\$1,000.00		\$1,000.00
fundraiser sales	\$5,000.00		\$0.00
<b>Total Income:</b>	<b>\$28,065.09</b>	<b>\$22,854.77</b>	<b>\$25,245.53</b>

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# Current Budget, Actual Results, and Proposed Budget – Expenses/Uses



			1/25/17	Proposed
Expenses:		Budget 16/17	Actual 16/17	Budget 16/17
Start up funds for next year		\$5,815.09		\$8,413.53
Administration	Bank Charges	\$25.00		\$25.00
	Insurance	\$425.00	\$425.00	\$425.00
	Office Supplies/copies	\$50.00	\$18.15	\$50.00
	Website	\$84.00	\$116.05	\$116.00
Freshman Camp		\$400.00		\$400.00
Newsletter		\$100.00		\$-
PTA Council Dues		\$50.00	\$50.00	\$50.00
PTA Mmbrship Dues Natl + State		\$1,150.00	\$768.00	\$800.00
PTA Membership Incentives		\$400.00		\$-
Reflections		\$260.00	\$172.12	\$260.00
Senior Activities		\$600.00	\$532.33	\$600.00
Senior Signs		\$-		\$900.00
Senior Scholarship		\$500.00		\$-
Staff Appreciation		\$4,000.00		\$4,000.00
Student Recognition		\$9,000.00	\$625.00	\$9,000.00
Teacher of the Year Banquet		\$206.00	\$199.00	\$206.00
fundraiser expenses		\$5,000.00		\$-
Total Expenses:		\$28,065.09	\$2,905.65	\$25,245.53

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# Parent Tips to Finish the Year Strongly



- Join Dr. Hedrick's Catamount Messenger Email (sign-up online)
- Join the PTSA
- Join the PTSA Parent Facebook Groups
  - PCHS Class of \_\_\_\_ Parents (5 different groups – you fill in the year)
  - PCHS - UPDATES
- Embrace the Catamounts at School Events!
- Consider joining NCPTA in PTA Day at the NC General Assembly (March 14, 2017)

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# Meeting Adjournment



*Thank you for supporting our PTSA  
and our entire Catamount  
Community.*

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