



WAKE COUNTY
PUBLIC SCHOOL SYSTEM

Non-Traditional Calendar Schools Review

Multi-Track Schools

Board of Education Work Session, April 4, 2017

Prepared by: Office of Student Assignment, 2017

Policy 4150

School Assignment and Transfers

a. Student Achievement

Student populations at each school will provide an optimal opportunity for academic success for all students. Factors for consideration include:

- 1) providing an opportunity for families to request calendar, magnet, and application schools to support an individual student's educational needs;

d. Operational Efficiency

Assignments will optimize the use of school facilities and transportation resources. Factors for consideration include:

- 1) minimizing under-enrolled schools;
- 2) minimizing overcrowded schools; and
- 3) maximizing transportation efficiencies

Purpose of Having Multi-Track Year-Round Schools

Parent Choice

- As another application option
 - Not an “alternate” base assignment
 - Used by the district to manage efficient utilization among all schools

Operational Efficiency

- Additional Seats
 - 25-33% additional seats in high growth areas of the county
 - A full school ensures an equitable distribution of resources across all tracks
 - A full school, with equitable student distribution across all four tracks, ensures capacity gains
- Transportation efficiencies can be made to provide transportation in areas of high demand only; where applications are used to manage efficient use of our facilities and student growth

Review Continues with Focus on Multi-Track Schools

Elementary Schools (27)		Middle Schools (9)
Adams ES	Laurel Park ES	Durant Road MS
Alston Ridge ES	Middle Creek ES	East Cary MS
Ballentine ES	Morrisville ES	Heritage MS
Banks Road ES	North Forest Pines ES	Holly Grove MS
Brassfield ES	Oak Grove ES	Lufkin Road MS
Brier Creek ES	Olive Chapel ES	Pine Hollow MS
Carpenter ES	Pleasant Union ES	Rolesville MS
Durant Road ES	Salem ES	Salem MS
Harris Creek ES	Sanford Creek ES	West Lake MS
Herbert Akins ES	Sycamore Creek ES	
Heritage ES	Turner Creek ES	
Holly Grove ES	West Lake ES	
Holly Springs ES	Willow Springs ES	
Jones Dairy ES		

* River Bend ES will change to Traditional Calendar in 2017-18

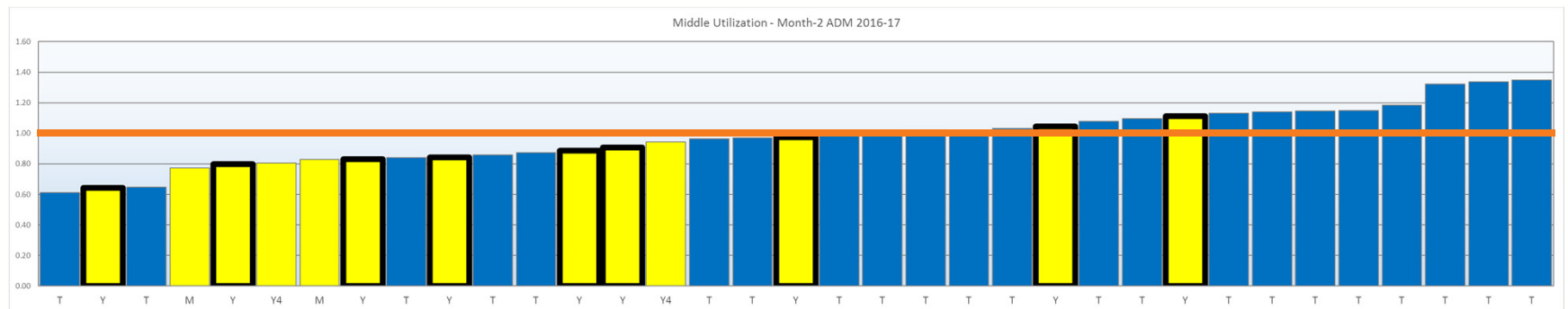
Update of May 11, 2016

Facility Committee Presentation (updated with 2016-17 membership)

2016-17 Utilization (Middle)

Middle school utilization (NC DPI Month-2 ADM and WCPSS Planned Capacity)

- 14 out of 22 (64%) **Traditional** schools are over 100% utilization
- 2 out of 9 (22%) **Multi-Track** schools (Y) are over 100% utilization



New Middle Schools open for 2016-17:

- Pine Hollow MS (Multi-Track)

Legend

Traditional

Single-Track and Modified

Multi-Track

Middle School Multi-Track showing seat shortage/availability

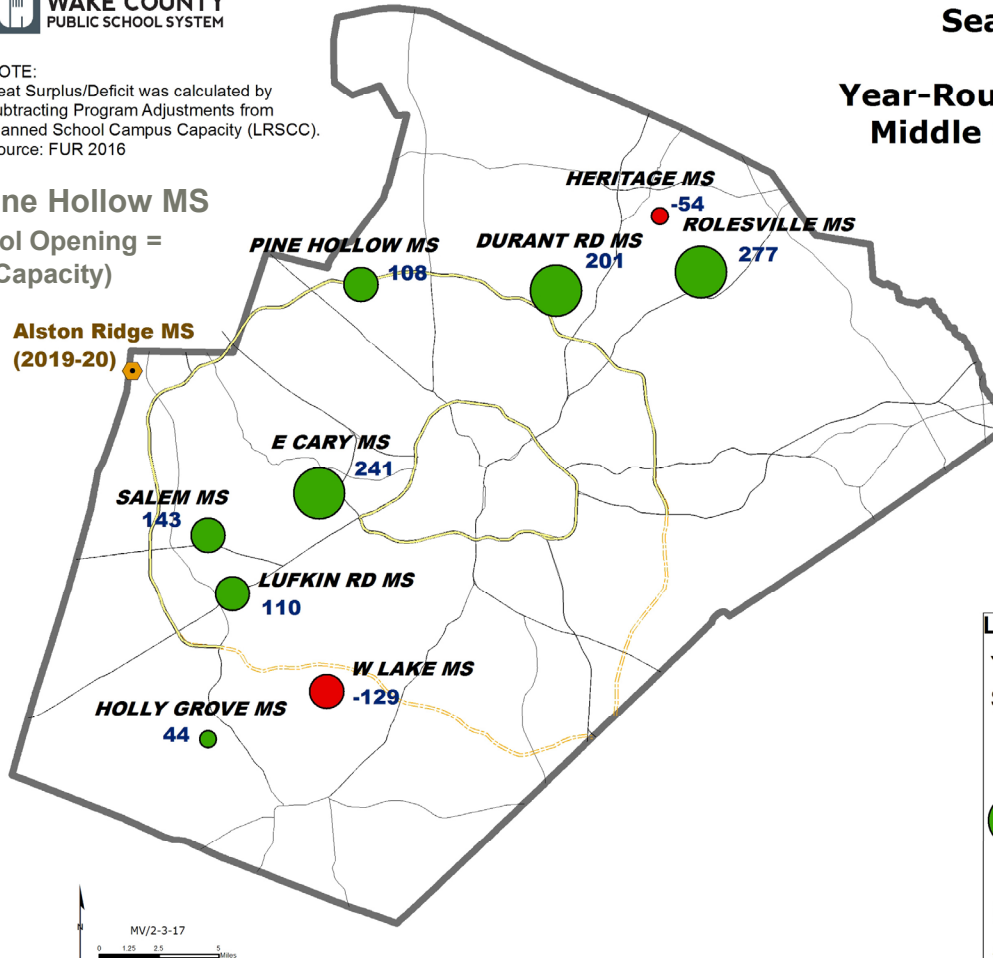


NOTE:
 Seat Surplus/Deficit was calculated by
 subtracting Program Adjustments from
 Planned School Campus Capacity (LRSCC).
 Source: FUR 2016

Planned School Campus Capacity Seat Surplus/Deficit

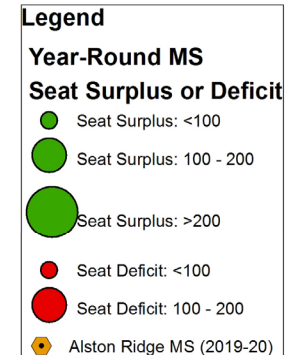
Year-Round (Multi-Track) Middle Schools, 2016-17

Capacity of Pine Hollow MS
 (1st Year of School Opening =
 60% of Planned Capacity)



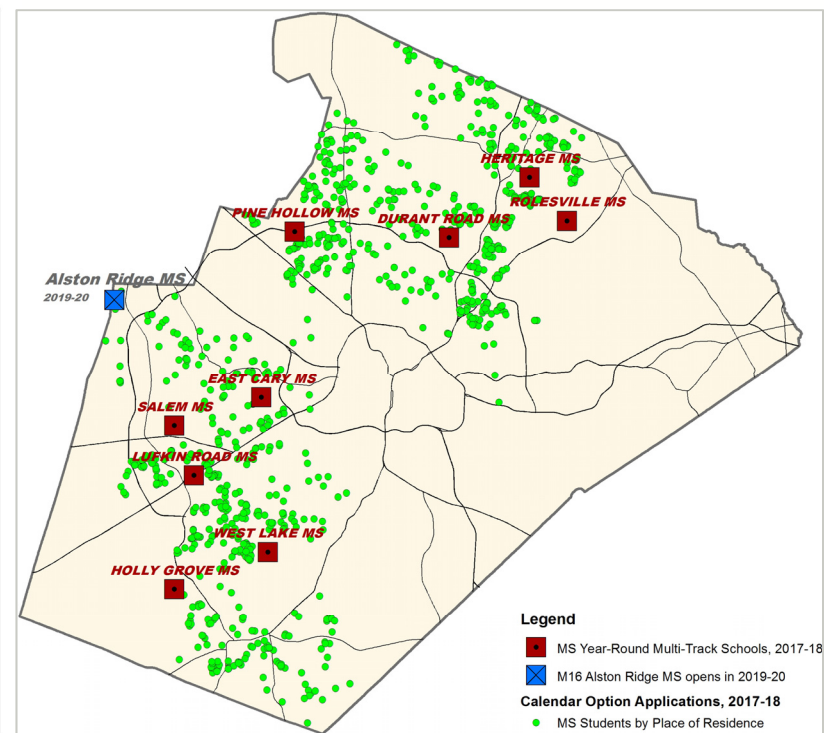
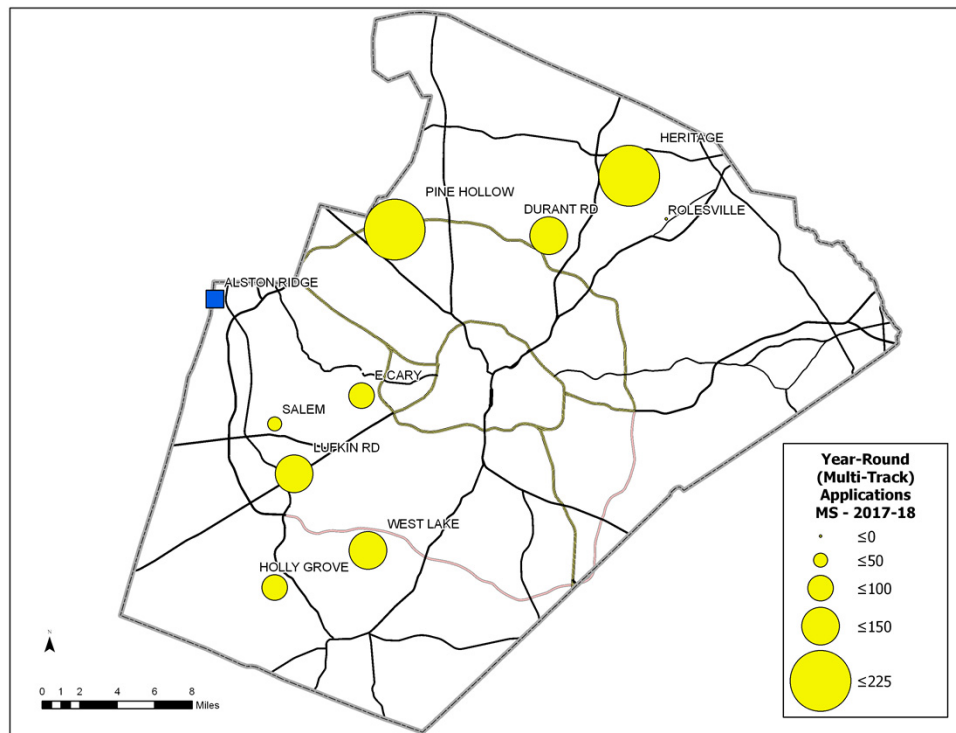
Additional Assignments for 2018-19

- Rolesville MS will be Calendar Option for Wendell MS, Zebulon MS and East Wake MS
- West Lake MS will be Calendar Option for East Garner MS and North Garner MS



Middle School Multi-Track supply/demand used as guiding factor

2017-18: 9 Year-Round (Multi-Track) Middle Schools by Number of Applications & Calendar Option Applications by Students' Place of Residence



Middle School Multi-Track supply/demand used as guiding factor

Middle Schools - System-wide:

- 9 Multi-Track middle schools in 2017-18
 - Looking Ahead: Alston Ridge MS opening 2019-20 for a possible total of 10 Multi-Track middle schools
- Multi-Track Planned Capacity of the individual schools ranges from 1,189 to 1,779
- Multi-Track Planned Capacity is 12,242 (does not include Alston Ridge MS)
- 10,350 middle school students are attending 9 Multi-Track middle schools
- Our current Multi-Track middle school utilization is 85%
- Our target for Multi-Track middle school utilization is 110%

Middle School Multi-Track supply/demand used as guiding factor

2017-18: Nine (9) Multi-Track Middle Schools

2018-19: Under Consideration

- **Planned Capacity:** ~ 9,500
 - 110% of 9,500 = 10,450 (approximate current Multi-Track membership)

Elementary School Multi-Track supply/demand used as guiding factor

Historically, the transition from Grade 5 to Grade 6 for Multi-Track schools indicates a decrease in membership.

The number of Multi-Track Grade 6 students decreases from the previous years' Grade 5 by about 15%*.

- **Expected Grade 5 Membership: ~ 3,700**
- **Expected Grade 6 Membership: ~ 3,200**

Grade 5 > Grade 6 Attrition: Multi-Track

	Grade 5	Grade 6	Decrease	% Decrease
2013-14 to 2014-15	3838	3354	484	13%
2014-15 to 2015-16	3811	3180	631	17%
2015-16 to 2016-17	3995	3625	370	9%

<< PHMS opened 2016-17

2013-14 to 2015-16 mean > 15%

2013-14 to 2016-17 mean > 13%

* The 2016-17 opening of Pine Hollow MS caused a decrease in attrition rates.

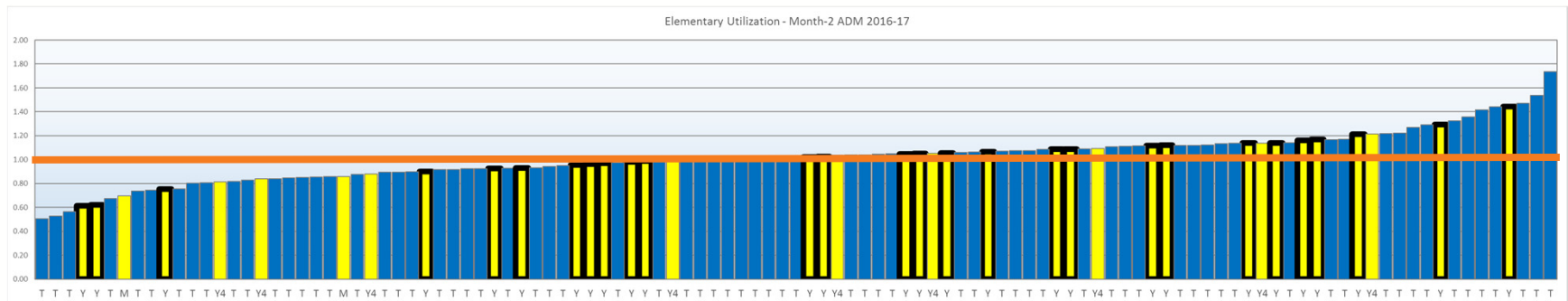
Update of May 11, 2016

Facility Committee Presentation *(updated with 2016-17 membership)*

2016-17 Utilization (Elementary)

Elementary school utilization (NC DPI Month-2 ADM and WCPSS Planned Capacity)

- 40 out of 72 (56%) **Traditional** schools are over 100% utilization
- 17 out of 28* (61%) **Multi-Track** schools (Y) are over 100% utilization



New Elementary Schools open for 2016-17:

- *Beaverdam ES (Traditional)*
- *White Oak ES (Traditional)*
- *Oak View ES (Traditional)*
- *Pleasant Grove ES (Traditional)*

**River Bend ES will change to Traditional Calendar in 2017-18*

Legend

Traditional

Single-Track and Modified

Multi-Track

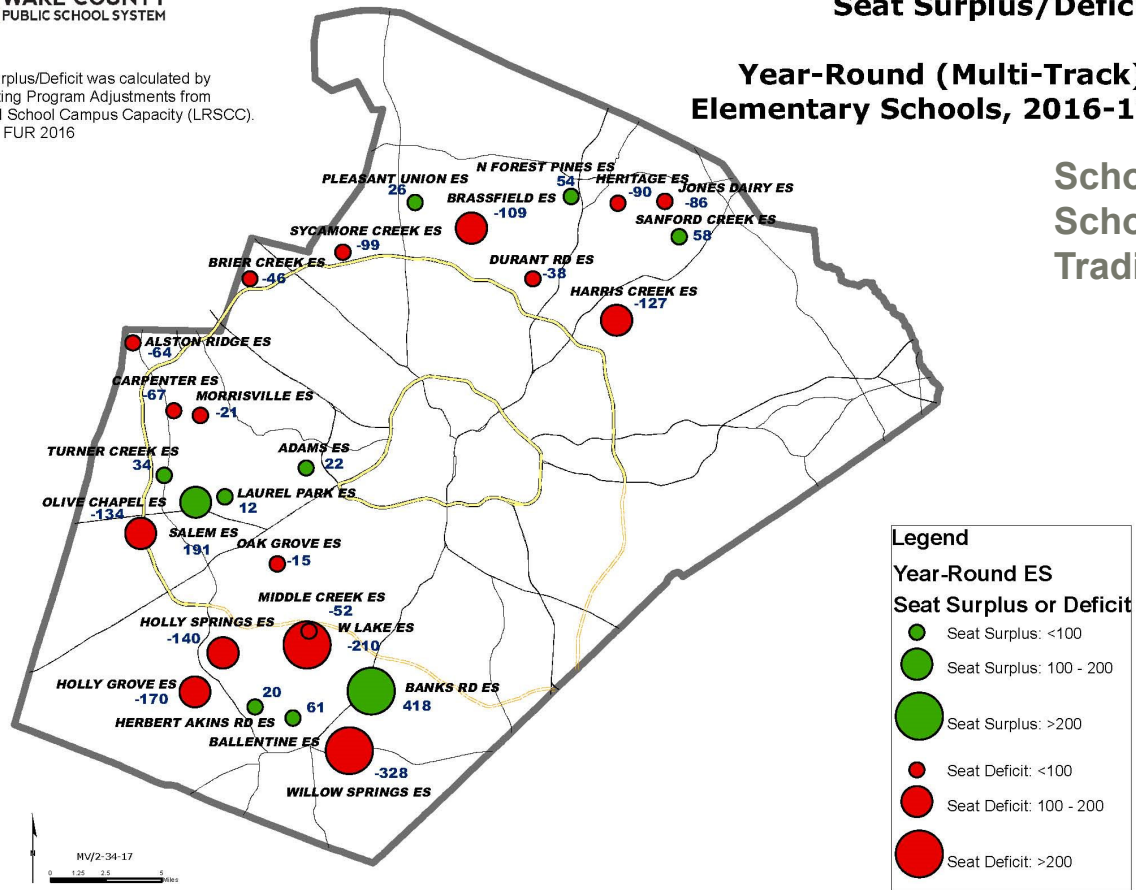
Elementary School Multi-Track supply/demand used as guiding factor



NOTE:
 Seat Surplus/Deficit was calculated by subtracting Program Adjustments from Planned School Campus Capacity (LRSCC).
 Source: FUR 2016

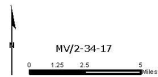
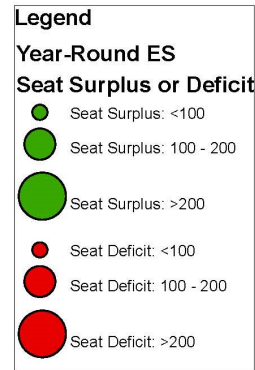
Planned School Campus Capacity Seat Surplus/Deficit

Year-Round (Multi-Track) Elementary Schools, 2016-17



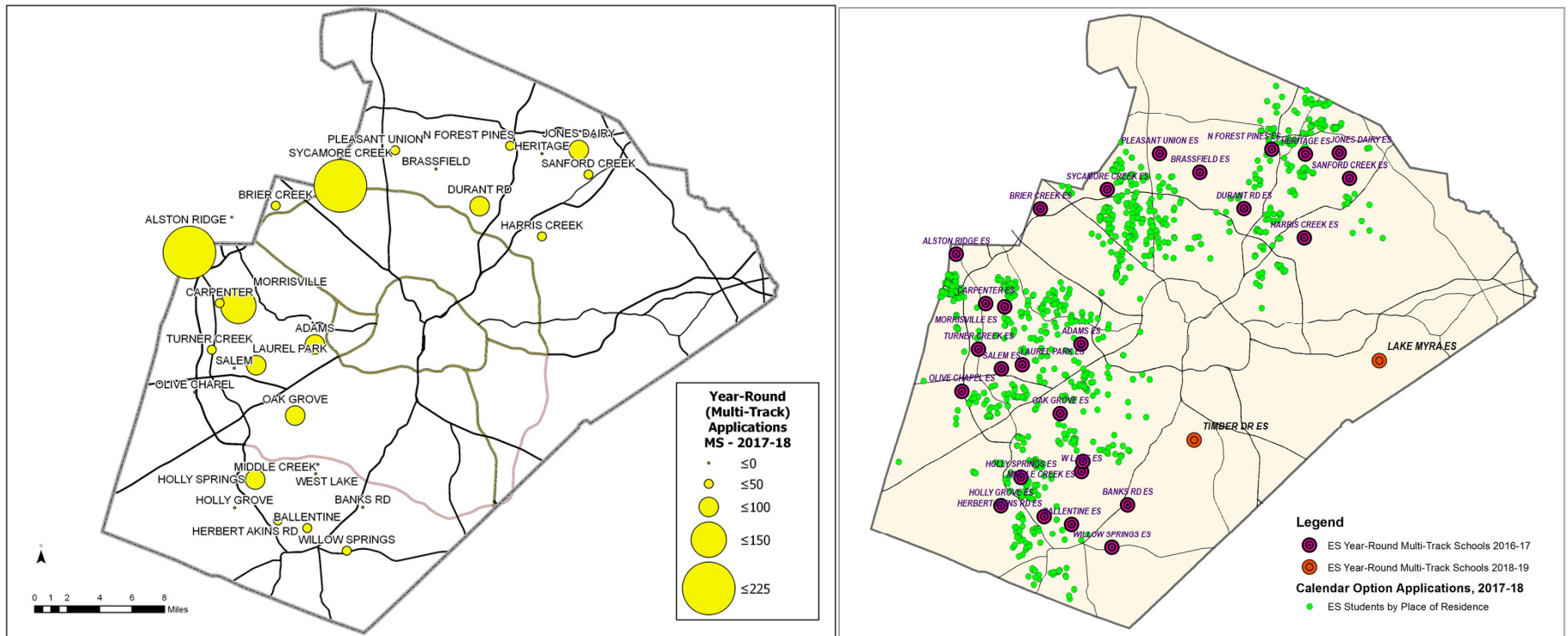
Schools that are not Application Schools (Calendar Options for Traditional Schools) - 2016-17:

- Banks Rd ES
- Brassfield ES
- Harris Creek ES (starts in 2017-18)
- Holly Grove ES
- Middle Creek ES
- West Lake ES



Elementary School Multi-Track supply/demand used as guiding factor

2017-18: 27 Multi-Track Elementary Schools by Number of Applications & Calendar Option Applications by Students' Place of Residence



* Alston Ridge ES: Grandfathering Impact

Elementary School Multi-Track supply/demand used as guiding factor

Elementary Schools - System-wide:

- 27* Multi-Track elementary schools in 2017-18
- Multi-Track Planned Capacity of the individual schools ranges from 659 to 1,216
- Multi-Track Planned Capacity: 23,417
- 23,396 elementary school students are attending 27 Multi-Track schools
- Current Multi-Track elementary school utilization is 100%
- Our target for Multi-Track elementary school utilization is 110%

** River Bend ES will change to Traditional Calendar in 2017-18*

Elementary School Multi-Track supply/demand used as guiding factor

2017-18: 27 Multi-Track Elementary Schools

2018-19: Under Consideration

- **Planned Capacity:** ~ 20,000
 - Target Grade 5 membership = 3,700
 - Target K-5 membership = $3,700 \times 6 = 22,200$
 - 110% of 20,000 = 22,000

Other Considerations

- Which schools were built to serve a multi-track population? Which schools converted in 2007-08?
- Which schools serve a small base, large applicant population?
- Can the school accommodate students who would be assigned back to base if converted to traditional?
- How can elementary to middle school feeder patterns increase utilization?

Feeder Patterns - Example

- 3+ elementary schools must feed to each middle school
- 5th to 6th attrition: 15% drop

CURRENT 2016-17	NUMBER OF CLASSROOMS			
	Tracks: Single/Double Loaded			
School	1	2	3	4
1	1	2	1	2
2	1	2	2	1
3	2	1	1	1
Middle A 6th Grade	4	5	4	4

Feeder Pattern Adjustments

CURRENT 2016-17	NUMBER OF CLASSROOMS			
	Tracks: Single/Double Loaded			
School	1	2	3	4
1	1	2	1	2
2	1	2	2	1
3	2	1	1	1
Middle A 6th Grade	4	5	4	4
4	1	1	1	2
5	1	1	1	1
6	2	1	1	1
7	1	2	1	2
Middle B 6th Grade	5	5	4	6
8	1	1	1	1
9	1	2	1	2
10	2	1	2	1
Middle C 6th Grade	4	4	4	4

Feeder Pattern Adjustments (cont'd)

CURRENT 2016-17	NUMBER OF CLASSROOMS				RECOMMENDED 2018-19	NUMBER OF CLASSROOMS			
	Tracks: Single/Double Loaded					Tracks: Single/Double Loaded			
School	1	2	3	4	School	1	2	3	4
1	1	2	1	2	1	1	2	1	2
2	1	2	2	1	2	1	2	2	1
3	2	1	1	1	3	2	1	2	1
					8	1	1	1	1
Middle A 6th Grade	4	5	4	4	Middle A 6th Grade	5	6	6	5
4	1	1	1	2	4	1	1	1	2
5	1	1	1	1	5	1	1	1	1
6	2	1	1	1	6	2	1	1	1
7	1	2	1	2	7	1	2	1	2
					10	2	1	2	1
Middle B 6th Grade	5	5	4	6	Middle B 6th Grade	7	6	6	7
8	1	1	1	1	8	1	1	1	1
9	1	2	1	2	9	0	0	0	0
10	2	1	2	1	10	2	1	2	1
Middle C 6th Grade	4	4	4	4	Middle C 6th Grade				

Conclusions

- The number of Multi-Track Middle Schools directly influence the number of Multi-Track Elementary Schools
- Location of Multi-Track schools is dependent on multiple considerations
- Ratio of elementary schools feeding into middle schools is 3+:1 – depending on size of the schools
- Proposed number of Multi-Track Middle Schools: **7** (currently 9, or 9+1 including Alston Ridge MS)
- Proposed number of Multi-Track Elementary Schools: **21-25** (currently 27) – depending on size of the schools

Drivers

- Increased utilization of multi-track schools
- Increased efficiency for transportation
- Choice for parents
- Stability for families (minimal changes)

Schools Currently Not Under Consideration:

Middle Schools Operating Efficiently

Heritage MS

*Holly Grove MS

*Rolesville MS

West Lake MS

Elementary Schools Operating Efficiently

**Adams ES

Brassfield ES

Brier Creek ES

Carpenter ES

*Harris Creek ES

Holly Grove ES

Holly Springs ES

Jones Dairy ES

Morrisville ES

Oak Grove ES

Olive Chapel ES

Sycamore Creek ES

West Lake ES

Willow Springs ES

* Recently named application schools

**High application school

Schools Considered in the Process:

Middle Schools

Durant Road MS

East Cary MS

Lufkin Road MS

Pine Hollow MS

Salem MS

Elementary Schools

*Alston Ridge ES

Ballentine ES

Banks Road ES

*Durant Road ES

Herbert Akins Road ES

Heritage ES

Laurel Park ES

**Middle Creek ES

North Forest Pines ES

Pleasant Union ES

Salem ES

Sanford Creek ES

Turner Creek ES

*Depending on Middle School decisions **Depending on other decisions

Multi-Track School Recommendations

For 2018-19

- **Convert the following schools to traditional calendar:**
 - Banks Road ES
 - Salem ES
 - Salem MS
- **Increase the base attendance area for:** East Cary MS and Adams ES
- **Review and adjust the elementary to middle school feeders** to ensure sufficient demand to fill sixth grade (will be included in the 2018-19 Enrollment Plan)
- **Review and adjust calendar options** for all impacted schools (will be included in the 2018-19 Enrollment Plan)
- **Application process revisions**
 - YR becomes another application choice along with magnet and early colleges
 - Selection for YR weighted heavily on building utilization and K-8 calendar match in addition to possible other factors
 - Review transportation for multi-track application students for improved efficiency
 - Traditional calendar remains a choice for families as seats are available

For 2019-20

- **Open Alston Ridge MS** on the traditional calendar
- **Convert Alston Ridge ES** to traditional calendar with the opening of Parkside Elementary

Modified Calendar Schools Recommendations

- Partnership ES
 - Centennial MS
 - Moore Square MS
 - Southeast Raleigh HS
-
- **No change** is recommended for these magnet school calendars

Follow-Up from the February 21, 2017 Work Session

Track 4 School Recommendations for 2018-19

School	Current Calendar	Proposed Calendar
1. East Wake Middle School	Track 4 (single-track)	Traditional
2. North Garner Middle School	Track 4 (single-track)	Traditional
3. Carver Elementary School	Modified	Traditional
4. Lake Myra Elementary School	Track 4 (single-track)	Multi-track year-round
5. Lockhart Elementary School	Track 4 (single-track)	Traditional
6. Rand Road Elementary School	Track 4 (single-track)	Traditional
7. Timber Drive Elementary School	Track 4 (single-track)	Multi-track year-round
8. Vance Elementary School	Track 4 (single-track)	Traditional

Feedback (Opens April 18)

Granicus

- Decision making process
- Locations of multi-track middle schools
- Locations of multi-track elementary schools

Communication

- Phone calls to attending students, parents, and base not at base
- Principal's letter to staff.

Next Steps

Non-Traditional Calendar Schools Review

- **Board Work Session, April 18, 2017**
 - staff shares website feedback with BoE;
 - final discussion of staff's recommendations for single-track and multi-track school changes
- **Board Meeting, May 2, 2017**
 - board approves calendar change recommendations for identified multi-track year-round schools, identified single-track calendar schools, and one modified calendar school
- **Board Work Session, May 16, 2017**
 - staff presents scope of work and timeline for 2018-19 Enrollment Plan

Timeline for Review and Implementation

DATES	ACTIONS
February 21, 2017	Board Work Session – staff reviews May 11, 2016 <i>year-round schools review</i> ; presents track 4 school analysis and recommendations; seeks guidance from BoE; opens website for feedback.
March 7, 2017	Board Work Session – staff presents website feedback; continued discussion of track 4 schools and Carver ES recommendations, if needed.
April 4, 2017	Board Work Session – staff presents multi-track year-round school analysis; makes recommendations for multi-track year-round schools; makes recommendations for remaining modified calendar schools; continues discussion of staff recommendations for single-track schools; opens website for feedback on the multi-track schools discussion.
April 18, 2017	Board Work Session – staff shares website feedback with BoE; final discussion of staff’s recommendations for single-track and multi-track school changes.
May 2, 2017	Board Meeting – board approves calendar change recommendations for identified multi-track year-round schools and identified single-track calendar schools
May 16, 2017	Board Work Session – staff presents modified calendar recommendations; opens website for feedback; – staff presents scope of work and timeline for 2018-19 Enrollment Plan
June 6, 2017	Board Work Session – staff shares website feedback; continued discussion of modified calendar schools recommendation, if needed

Addendum #1

Multi-Track Year-Round School Information, March 21, 2017

2016-2017 FACILITIES UTILIZATION Year-Round Capacity									2016-2017 FACILITIES UTILIZATION Traditional Capacity							
	Historical Calendar	School Name	Building Construction	Planned School Campus Capacity [LRSCC]	Actual School Campus Capacity [ASCC]	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	2016-17 PMR2 Membership	Calendar In	Calendar Out	Traditional Planned School Campus Capacity [LRSCC]	Traditional Actual School Campus Capacity [ASCC]	Traditional Planned School Campus Capacity % [LRSCC]	Traditional Actual School Campus Capacity % [ASCC]	% of School Population Calendered IN	% of School Population Calendered OUT
YR - Small	Converted	Adams ES	Built for Traditional	843	765	96.9%	91.1%	697	318	77	705	627	78.5%	72.7%	45.6%	11.0%
YR - Large	Converted	Alston Ridge ES	Built for Large Year-Round	1,216	1,175	105.1%	113.3%	1,331	28	314	940	899	163.2%	179.9%	2.1%	23.6%
YR - Small	Converted	Ballentine ES	Built for Traditional	682	613	90.0%	90.0%	552	69	38	544	475	109.7%	109.7%	12.5%	6.9%
YR - Large	Opened as Y-R	Banks Road ES*	Built for Large Year-Round	1,170	1,012	62.1%	67.8%	686	0	61	894	736	90.2%	101.5%	0.0%	8.9%
YR - Small	Converted	Brassfield ES*	Built for Traditional	659	768	116.7%	99.2%	762	0	101	521	630	167.6%	137.0%	0.0%	13.3%
YR - Small	Opened as Y-R	Brier Creek ES	Built for Small Year-Round	866	834	105.5%	105.5%	880	58	58	728	696	126.4%	126.4%	6.6%	6.6%
YR - Small	Opened as Y-R	Carpenter ES	Built for Small Year-Round	774	760	108.8%	108.8%	827	49	280	636	622	170.1%	170.1%	5.9%	33.9%
YR - Small	Opened as Y-R	Durant Road ES	Built for Traditional	935	788	104.8%	104.8%	826	190	76	797	650	109.5%	109.5%	23.0%	9.2%
YR - Large	Converted	Harris Creek ES* >	Built for Large Year-Round	1,009	1,060	113.8%	99.0%	1,049	0	117	733	784	180.5%	148.7%	0.0%	11.2%
YR - Large	Opened as Y-R	Herbert Akins ES	Built for Large Year-Round	1,078	1,064	98.1%	98.1%	1,044	174	103	802	788	123.5%	123.5%	16.7%	9.9%
YR - Small	Opened as Y-R	Heritage ES	Built for Small Year-Round	797	834	111.8%	102.5%	855	40	120	659	696	149.1%	134.3%	4.7%	14.0%
YR - Large	Opened as Y-R	Holly Grove ES *	Built for Large Year-Round	963	1,072	114.0%	106.6%	1,143	0	68	687	796	166.6%	152.1%	0.0%	5.9%
YR - Small	Converted	Holly Springs ES	Built for Traditional	843	917	121.2%	106.0%	972	235	150	705	779	133.6%	113.9%	24.2%	15.4%
YR - Small	Opened as Y-R	Jones Dairy ES	Built for Traditional	774	719	112.0%	112.0%	805	165	23	636	581	114.1%	114.1%	20.5%	2.9%
YR - Large	Opened as Y-R	Laurel Park ES	Built for Large Year-Round	986	997	98.8%	96.5%	962	178	70	710	721	122.3%	118.4%	18.5%	7.3%
YR - Small	Converted	Middle Creek ES*	Built for Traditional	889	972	106.6%	86.4%	840	0	91	751	834	143.2%	111.6%	0.0%	10.8%
YR - Small	Opened as Y-R	Morrisville ES	Built for Traditional	774	788	102.7%	102.7%	809	332	31	636	650	78.2%	78.2%	41.0%	3.8%
YR - Small	Opened as Y-R	North Forest Pines Drive ES	Built for Traditional	774	788	93.1%	93.1%	734	158	122	636	650	107.4%	107.4%	21.5%	16.6%
YR - Small	Opened as Y-R	Oak Grove ES	Built for Traditional	774	728	102.1%	102.1%	743	283	67	636	590	89.3%	89.3%	38.1%	9.0%
YR - Small	Converted	Olive Chapel ES	Built for Traditional	843	869	116.3%	110.1%	957	82	191	705	731	155.6%	145.8%	8.6%	20.0%
YR - Small	Converted	Pleasant Union ES	Built for Traditional	659	678	96.2%	96.2%	652	44	34	521	540	118.9%	118.9%	6.7%	5.2%
YR - Small	Converted	Salem ES	Built for Traditional	843	871	75.5%	67.5%	588	14	120	705	733	108.3%	94.7%	2.4%	20.4%
YR - Small	Opened as Y-R	Sanford Creek ES	Built for Traditional	820	728	92.5%	98.4%	716	112	98	682	590	110.4%	119.0%	15.6%	13.7%
YR - Large	Opened as Y-R	Sycamore Creek ES	Built for Large Year-Round	1,078	1,127	108.8%	108.8%	1,226	247	43	802	851	120.1%	120.1%	20.1%	3.5%
YR - Small	Opened as Y-R	Turner Creek ES* ^	Built for Traditional	843	869	95.6%	85.5%	743	0	67	705	731	126.8%	110.8%	0.0%	9.0%
YR - Small	Opened as Y-R	West Lake ES *	Built for Traditional	751	901	129.3%	102.9%	927	0	28	613	763	164.9%	125.2%	0.0%	3.0%
YR - Small	Converted	Willow Springs ES	Built for Traditional	774	926	144.2%	115.6%	1,070	73	124	636	788	185.6%	142.3%	6.8%	11.6%
				23,417	23,623			23,396								
YR - Small	Opened as Y-R	Durant Road Middle	Built for Trad & Y-R	1,371	1,497	84.1%	70.9%	1,062	253	70	1059	1185	92.4%	74.2%	23.8%	6.6%
YR - Small	Opened as Y-R	East Cary Middle	Built for Trad & Y-R	1,293	1,201	79.9%	79.9%	960	323	97	981	889	82.6%	82.6%	33.6%	10.1%
YR - Small	Opened as Y-R	Heritage Middle	Built for Trad & Y-R	1,293	1,244	104.3%	104.3%	1,298	359	53	981	932	106.4%	106.4%	27.7%	4.1%
YR - Large	Opened as Y-R	Holly Grove Middle	Built for Large Trad & Y-R	1,623	1,639	97.3%	97.3%	1,595	82	142	1311	1327	124.7%	124.7%	5.1%	8.9%
YR - Small	Opened as Y-R	Lufkin Road Middle	Built for Trad & Y-R	1,215	1,170	90.6%	90.6%	1,060	326	109	903	858	98.3%	98.3%	30.8%	10.3%
YR - Small	Opened as Y-R	Pine Hollow (M8)	Built for Trad & Y-R	1,264	758	85.7%	85.7%	650	176	132	952	446.4	135.8%	135.8%	27.1%	20.3%
YR - Large	Opened as Y-R	Rolesville Middle*^	Built for Large Trad & Y-R	1,779	1,623	75.7%	82.9%	1,346	0	139	1467	1311	101.2%	113.3%	0.0%	10.3%
YR - Small	Converted	Salem Middle	Built for Trad & Y-R	1,215	1,305	88.6%	85.1%	1,110	19	144	903	993	131.2%	124.4%	1.7%	13.0%
YR - Small	Opened as Y-R	West Lake Middle	Built for Trad & Y-R	1,189	1,452	111.3%	87.4%	1,269	345	45	877	1140	117.0%	85.0%	27.2%	3.5%
				12,242	11,889			10,350								

*Not a calendar application school for 2016-17

^ Will be calendar application school 2017-18

> Will be calendar application school 2018-19

Lake Myra ES and Timber Drive ES will be multi-track calendar application schools in 2018-19.

Addendum #2

Historical Enrollment - Middle Schools

Multi-Track Year-Round School	2014-15		2015-16		2016-17		2017-18	
	Planned Capacity	PMR2	Planned Capacity	PMR2	Planned Capacity	PMR2	Planned Capacity	Enrollment March 20, 2017*
Durant	1,371	1,238	1,371	1,239	1,371	1,062	1,371	1,000
East Cary	1,293	935	1,293	1,043	1,293	960	1,293	943
Heritage	1,293	1,292	1,293	1,266	1,293	1,298	1,623	1,290
Holly Grove	1,623	1,452	1,623	1,484	1,623	1,595	1,293	1,704
Lufkin	1,215	1,004	1,215	1,036	1,215	1,060	1,215	1,140
Pine Hollow*					1,264	650	1,264	923
Rolesville	1,727	1,302	1,779	1,282	1,779	1,346	1,779	1,086
Salem	1,215	1,258	1,215	1,122	1,215	1,110	1,215	1,088
West Lake	1,189	1,341	1,189	1,315	1,189	1,269	1,189	1,245
TOTALS	10,926	9,822	10,978	9,787	12,242	10,350	12,242	10,419
Available Seats	1,104		1,191		1,892		1,823	

Capacity of Pine Hollow MS

(1st Year of School Opening =
60% of Planned Capacity)

Source: *OASIS, 3-20-2017

Addendum #3

Historical Enrollment - Elementary Schools

Multi-Track Year-Round School	2014-15		2015-16		2016-17		2017-18	
	Planned Capacity	PMR2	Planned Capacity	PMR2	Planned Capacity	PMR2	Planned Capacity	2017-18 Allotment March 20, 2017*
Adams	843	794	843	749	843	697	843	681
Alston Ridge			1,216	1,112	1,216	1,331	1,216	1,035
Ballentine	705	468	705	475	682	552	682	536
Banks Road	1,170	693	1,170	684	1,170	686	1,170	700
Brassfield	659	783	659	753	659	762	659	770
Brier Creek	866	957	866	975	866	880	866	841
Carpenter	774	741	774	736	774	827	774	857
Durant Road	935	972	935	843	935	826	935	831
Harris Creek	1,009	1,036	1,009	1,036	1,009	1,049	1,009	1,034
Herbert Akins	1,124	984	1,078	1,080	1,078	1,044	1,078	1,046
Heritage	797	846	797	848	797	855	797	805
Holly Grove	963	1,072	963	1,171	963	1,143	963	1,133
Holly Springs	843	1,115	843	1,136	843	972	843	890
Jones Dairy	912	801	774	719	774	805	774	778
Laurel Park	986	986	986	972	986	962	986	952
Middle Creek	843	850	843	844	889	840	889	826
Morrisville	774	826	774	788	774	809	774	779
North Forest Pines	774	796	774	762	774	734	774	717
Oak Grove	774	773	774	730	774	743	774	718
Olive Chapel	843	1,026	843	870	843	957	843	985
Pleasant Union	659	562	659	626	659	652	659	643
Salem	843	730	843	610	843	588	843	552
Sanford Creek	866	704	820	728	820	716	820	691
Sycamore Creek	1,078	1,128	1,078	1,111	1,078	1,226	1,078	1,190
Turner Creek	843	726	843	685	843	743	843	716
West Lake	751	889	751	901	751	927	751	900
Willow Springs	774	1,005	774	1,029	774	1,070	774	1,086
TOTALS	21,565	21,469	21,335	21,112	21,358	21,368	21,358	20,976
Available Seats	96		223		-10		382	

Source: *OASIS, 3-20-2017