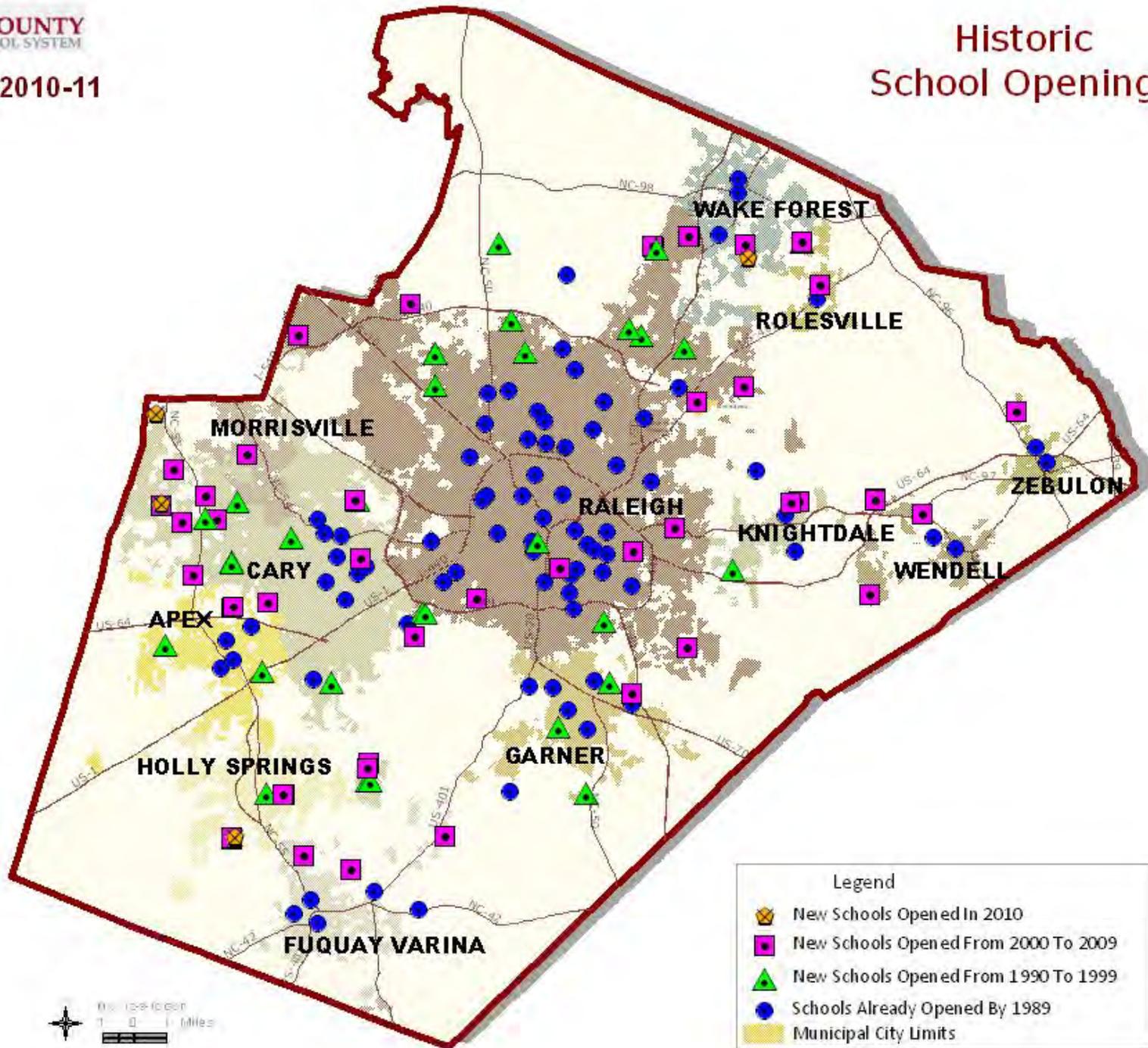


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Vf.

# Facilities Utilization

# Historic School Openings



**NEW SCHOOL OPENINGS, 1988-2001**

		1988-89= 76 schools	1989-90= 81 schools	1990-91= 83 schools	1991-92= 85 schools	1992-93= 91 schools	1993-94= 93 schools	1994-95= 94 schools	1995-96= 97 schools	1996-97= 102 schools	1997-98= 105 schools	1998-99= 106 schools	1999-2000= 113 schools	2000-01= 120 schools	2001-02= 120 schools
		Schools Opened: 0	Schools Opened: 5	Schools Opened: 2	Schools Opened: 2	Schools Opened: 6	Schools Opened: 2	Schools Opened: 1	Schools Opened: 3	Schools Opened: 5	Schools Opened: 3	Schools Opened: 1	Schools Opened: 7	Schools Opened: 7	Schools Opened: 0
Elementary Schools (ES)		Brassfield ES	Lead Mine ES	Morrisville ES-YR	Creech Road ES		Oak Grove ES-YR	Davis Drive ES	Baileywick ES	Olive Chapel ES	Partnership ES	Dillard Drive ES	Green Hope ES		
		Fox Road Es	Rand Road ES		Durant Road ES-YR			Hodge Road ES	Hilburn ES	Timber Drive ES		Reedy Creek ES	Middle Creek ES		
		Penny Road ES			Leesville Road ES			Weatherstone ES	Holly Springs ES			Wakefield ES	Salem ES		
					Pleasant Union ES				Jones Dairy ES			Wildwood Forest ES	Yates Mill ES		
					West Lake ES-YR										
Middle Schools (MS)		East Wake MS		Leesville Road MS	West Lake MS-YR	Durant Road MS-YR				Davis Drive MS			Dillard Drive MS	Centennial Campus MS	
		Zebulon MS											Lufkin Road MS-YR	Wakefield MS	
High Schools (HS)	Regular					Leesville Road HS					Southeast Raleigh HS		Green Hope HS	Wakefield HS	
	Small Community HS														
	9th Grade Centers-Expansions (9thG/Exp)														
Special/Optional Schools SP/OP															
Temporary Modular Schools (MOD)															
School Relocates to its Permanent Location															
School Serves as a Swing Space/ Notes															

\*School's Early Start at a Temporary Facility until its Permanent Facility is Built

\* Year denotes a school opening with its own student membership, not the school's construction completion date.

NEW SCHOOL OPENINGS, 2002-2011										
	2002-03= 123 schools	2003-04= 125 schools	2004-05= 132 schools	2005-06= 138 schools	2006-07= 147 schools	2007-08= 153 schools	2008-09= 156 schools	2009-10= 159 schools	2010-11= 163 schools	2011-12= 165 schools
	Schools Opened: 3	Schools Opened: 4 Schools Closed: 2	Schools Opened: 7	Schools Opened: 6	Schools Opened: 9	Schools Opened: 7 Schools Closed: 1	Schools Opened: 3	Schools to Open: 3	Schools to Open: 4	Schools to Open: 2
Elementary Schools (ES)	Ballentine ES	Heritage ES-YR	Forestville Road ES	Cedar Fork ES	Barwell Road ES-YR	East Garner ES-YR	E17 ES-YR Sycamore Creek	E23 ES-YR Banks Road	E30 ES - Alston Ridge YR	E21 ES - Walnut Creek
		Holly Ridge ES	Highcroft Drive ES	*Forest Pines ES at DuBois Center MOD	Brier Creek ES-YR	North Forest Pines ES-YR	E22 ES-YR Mills Park	E34 ES- Lake Myra		
			Jones Dairy ES-YR	*Harris Creek ES at Spring Forest Rd. MOD	Carpenter ES-YR	Sanford Creek ES-YR	E26 ES-YR Laurel Park	E27 ES - Herbert Akins Road		
			Turner Creek ES-YR	*Wakelon ES at HW 97 MOD	*Holly Grove ES-YR at Holly Springs HS					
					*River Bend ES-YR at Spring Forest Road MOD					
Middle Schools (MS)	Moore Square MS	Holly Ridge MS	Heritage MS-YR			East Cary MS-YR-6th Grade			M9 MS-Holly Grove YR	
		Reedy Creek MS	Salem MS			*Wendell MS at HW 97 MOD-Early Start			M10 MS-Mills Park	
High Schools (HS)	Regular	Middle Creek HS	Knightdale HS		Holly Springs HS				H2-Heritage HS (9th and 10th)	
					Panther Creek HS					
	Small Community HS				East Wake School of Health Science	East Wake School of Integrated Technology	East Wake School of Engineering Systems			
						Wake Early College of Health and Sciences	East Wake School of Arts, Education & Global Studies			Wake NCSU STEM Early College HS
9th Grade Centers-Expansions (9thG/Exp)		Cary HS - 9th Gr. @ E. Cary MS		Garner HS -Expansion	Wake Forest HS - 9th Gr. at DuBois MOD	Cary HS - Expansion	Wake Forest HS - 9th Gr. at DuBois MOD	Wake Forest HS - 9th Gr. at DuBois MOD		
		Green Hope 9th Gr. @ Carpenter ES			Wakefield HS - 9th Gr. at HWY 98		Wake Forest Reno/Expansion			
					Millbrook HS - Expansion					
Special/Optional Schools SP/OP				River Oaks MS SP/OPT						
Temporary Modular Schools (MOD)				DuBois Center MOD			North Hills Modular			
				Spring Forest Road MOD				Hwy 97 Modular campus is relocated		
				HW 97 MOD				North Hills Modular		
School Relocates to its Permanent Location					Harris Creek ES	Forest Pines ES	E19 River Bend ES-YR	Wendell MS		
						Holly Grove ES-YR				
						Wakelon ES				
School Serves as a Swing Space/ Notes		East Cary MS closed as a traditional school. Entire population moved to new Reedy Creek MS, the same code "400".					E23-Banks Road ES as a swing space for Smith ES (reno).			
		Jones Dairy ES closed as trad. school. Entire pop. moved and became Heritage with the same code "454".	Jones Dairy ES reopened after reno in 2004 as a YR with new code 453.			East Wake High School closed as trad. high school (code "411" is deleted). In its building, 4 small community HSs operate (codes 700, 701, 702, and 703). East Cary MS reopens as a YR (new code 402) with 6th grade only. Serves also as 9th grade center for Cary HS.	Springs Forest Modular as a swing space for Wilburn ES (reno). North Hills Modular as a swing space for Root ES (reno).		H2 Heritage HS as a swing space for Wake Forest-Rolesville (reno)	
	*School's Early Start at a Temporary Facility until its Permanent Facility is Built									

\* Year denotes a school opening with its own student membership, not the school's construction completion date.

NEW SCHOOL OPENINGS, 1988-2001 - Summary														
	1988-89=76 schools	1989-90=81 schools	1990-91=83 schools	1991-92=85 schools	1992-93=91 schools	1993-94=93 schools	1994-95=94 schools	1995-96=97 schools	1996-97=102 schools	1997-98=105 schools	1998-99=106 schools	1999-2000=113 schools	2000-01=120 schools	2001-02=120 schools
Level	Schools Opened: 0	Schools Opened: 5	Schools Opened: 2	Schools Opened: 2	Schools Opened: 6	Schools Opened: 2	Schools Opened: 1	Schools Opened: 3	Schools Opened: 5	Schools Opened: 3	Schools Opened: 1	Schools Opened: 7	Schools Opened: 7	Schools Opened: 0
Elementary	48	51	53	54	59	59	60	63	67	69	70	74	78	78
Middle	14	16	16	17	18	19	19	19	20	20	20	22	24	24
High	11	11	11	11	11	12	12	12	12	13	13	14	15	15
Special / Optional	3	3	3	3	3	3	3	3	3	3	3	3	3	3
<b>TOTAL</b>	<b>76</b>	<b>81</b>	<b>83</b>	<b>85</b>	<b>91</b>	<b>93</b>	<b>94</b>	<b>97</b>	<b>102</b>	<b>105</b>	<b>106</b>	<b>113</b>	<b>120</b>	<b>120</b>

NEW SCHOOL OPENINGS, 2002-2011 - Summary										
	2002-03=123 schools	2003-04=125 schools	2004-05=132 schools	2005-06=138 schools	2006-07=147 schools	2007-08=153 schools	2008-09=156 schools	2009-10=159 schools	2010-11=163 schools	2011-12=165 schools
Level	Schools Opened: 3	Schools Opened: 4 Schools Closed: 2	Schools Opened: 7	Schools Opened: 6	Schools Opened: 9	Schools Opened: 7 Schools Closed: 1	Schools Opened: 3	Schools Opened: 3	Schools Opened: 4	Schools Opened: 2
Elementary	79	80	84	88	93	96	99	102	103	104
Middle	25	26	28	28	28	30	30	30	32	32
High	16	16	17	18	22	23	23	23	24	25
Special / Optional	3	3	3	4	4	4	4	4	4	4
<b>TOTAL</b>	<b>123</b>	<b>125</b>	<b>132</b>	<b>138</b>	<b>147</b>	<b>153</b>	<b>156</b>	<b>159</b>	<b>163</b>	<b>165</b>

**Building Program Color Codes\***

	PLAN 2000 = 14 schools
	PLAN 2004 = 11 schools (approved 13+preK, but E17, E19, PreK dropped re: inflation)
	CIP 2006 = 17 new schools (2 postponed), land and design start up for 13 future schools, 6-9th Grade Centers/HS Expansions
	2005-06 Crowding Solution= 3 MODULAR Schools
	Melinda and Bill Gates Foundation = 4 small HS (400 students each) housed in former East Wake High
	Wake Med = Wake Early College, Wake NCSU STEM Early College
	Plan 2000 = Closed as traditional school, later re-opened as Year-Round

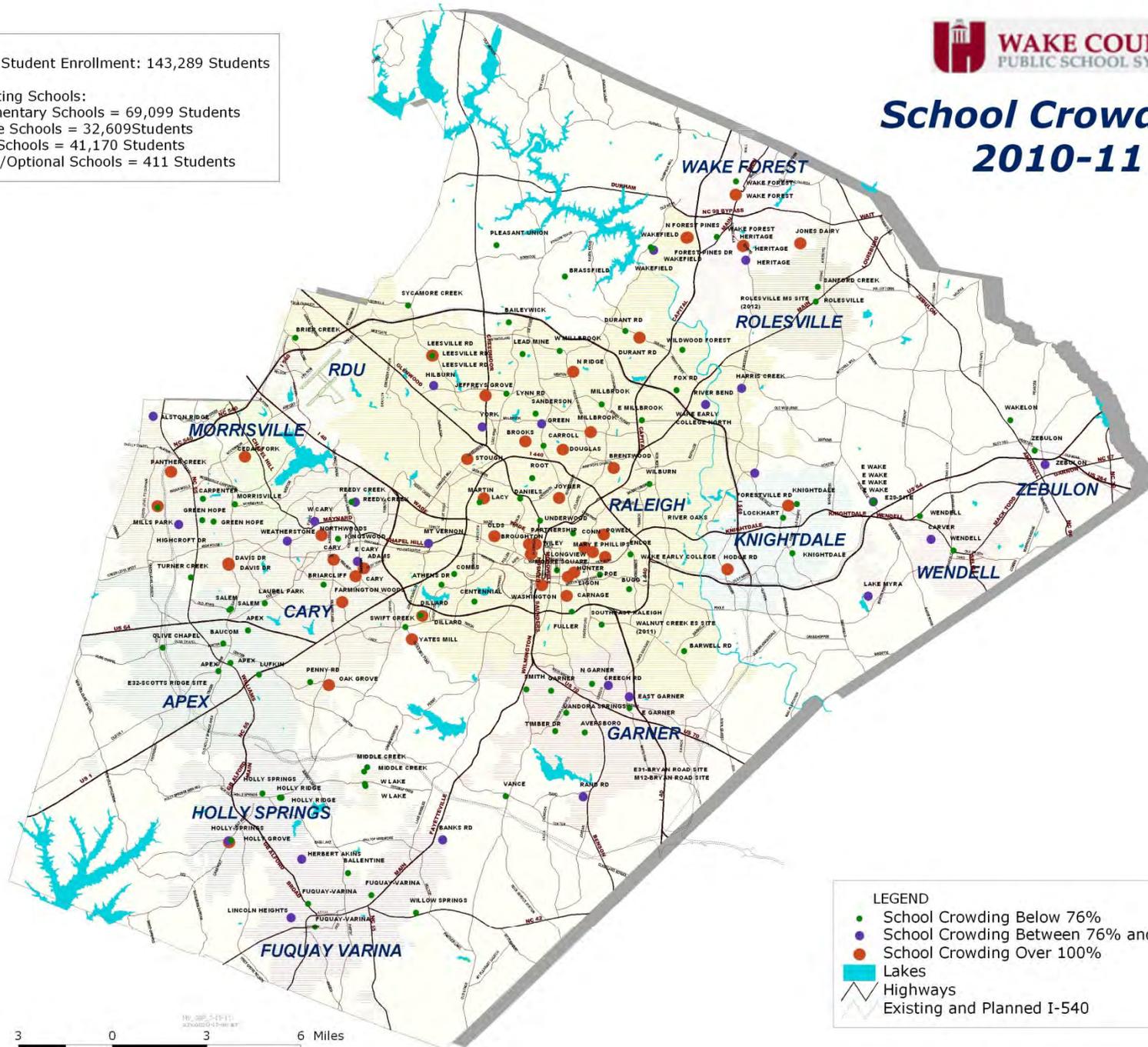
\*Shows actual year of school construction completion. School's Early Start in a temporary facility is not color-coded.

2010-11 Student Enrollment: 143,289 Students

163 Existing Schools:  
 103 Elementary Schools = 69,099 Students  
 32 Middle Schools = 32,609 Students  
 24 High Schools = 41,170 Students  
 4 Special/Optional Schools = 411 Students

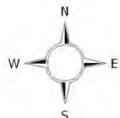


# School Crowding 2010-11

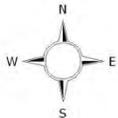
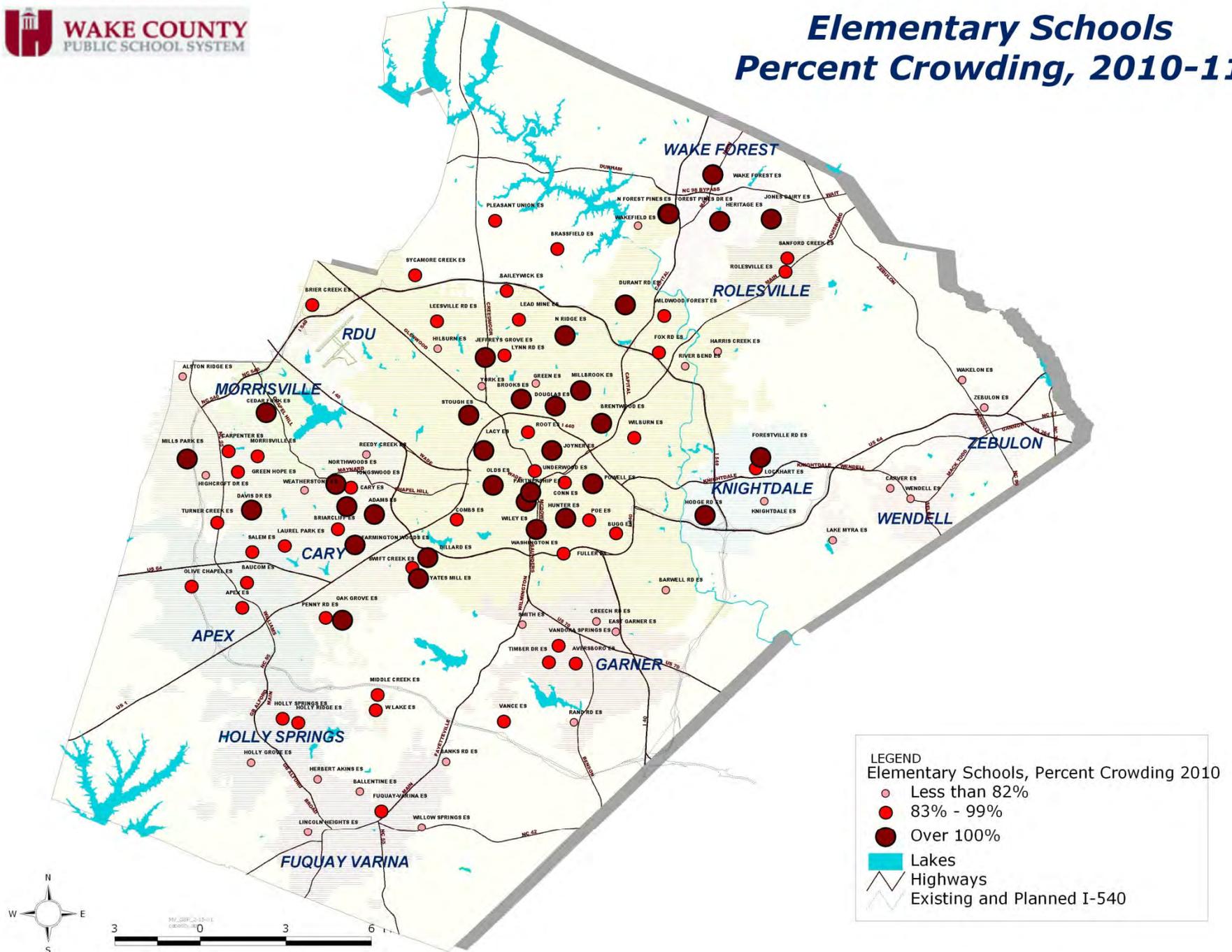


**LEGEND**

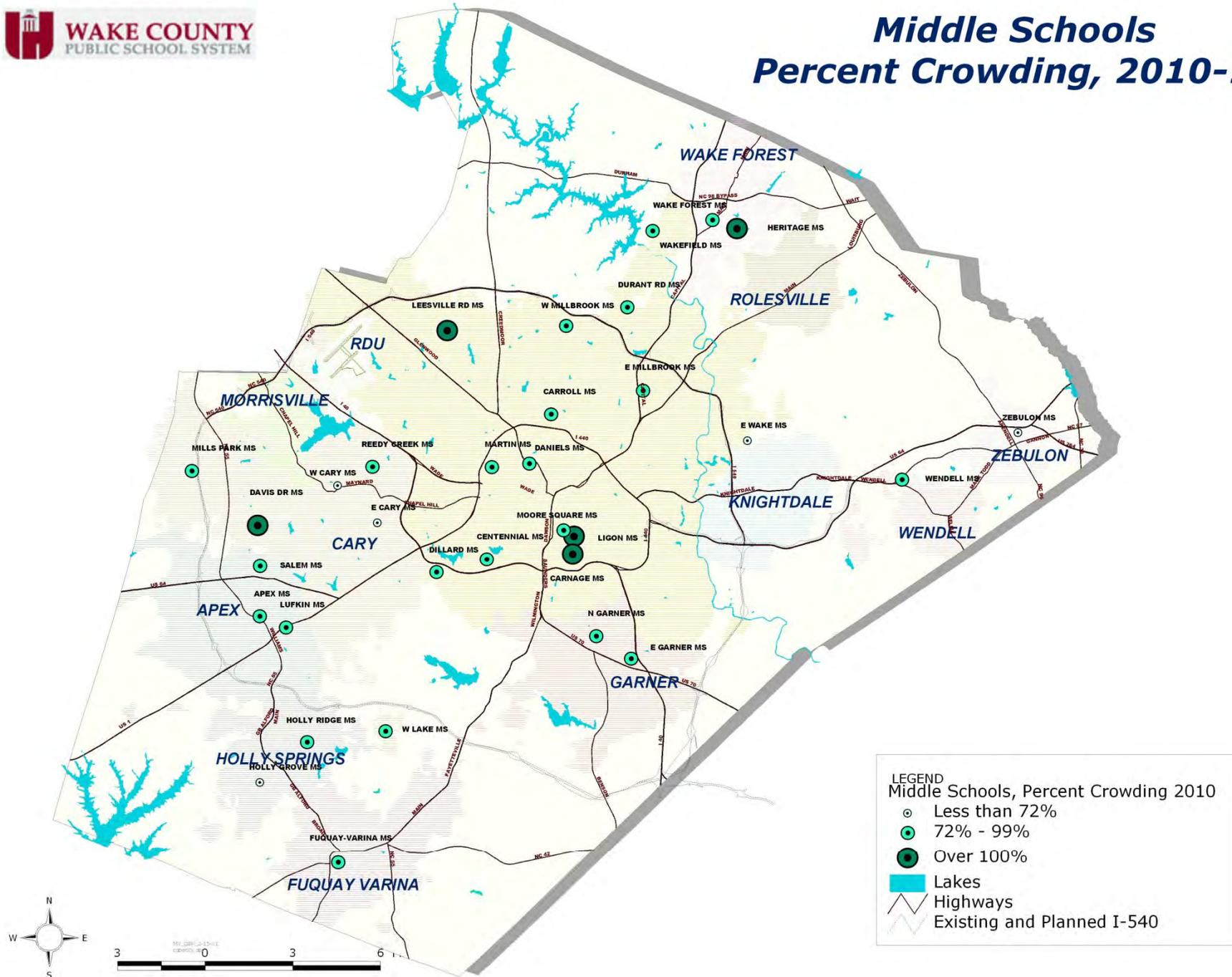
- School Crowding Below 76%
- School Crowding Between 76% and 99%
- School Crowding Over 100%
- Lakes
- Highways
- Existing and Planned I-540



# Elementary Schools Percent Crowding, 2010-11



# Middle Schools Percent Crowding, 2010-11





WCPSS School General Information, 2010-2011

Code	School Name	Level	Grade Span	Calendar	Magnet Program	School Membership 2010-11	Number Permanent Learning Spaces	20th Day Actual Membership	Special Needs Program Adjustment	Existing School Building Capacity	Existing Temporary Classrooms	Annual School Campus Capacity [ASCC]	Percent in Temporary Classrooms	Percent Crowding Using Existing Temp. Classrooms
304	Adams Elementary	E	KI-5	Y-R	N/A	806	37	806	-147	705	8	742	24.8%	108.6%
307	Alston Ridge Elementary	E		Y-R	N/A	460	51	460	0	1,078	0	1,078	0.0%	42.7%
308	Apex Elementary	E	KI-5	T	N/A	670	37	670	8	586	4	686	13.4%	97.7%
320	Aversboro Elementary	E	KI-5	T	N/A	560	40	560	-94	655	0	561	0.0%	99.8%
326	Baileywick Elementary	E	KI-5	T	N/A	456	32	456	-4	471	0	467	0.0%	97.6%
327	Ballentine Elementary	E	KI-5	Y-R	N/A	653	36	653	29	682	4	803	11.5%	81.3%
325	Banks Road Elementary	E	KI-5	Y-R	N/A	658	51	658	-9	1,078	0	1,069	0.0%	61.6%
329	Barwell Elementary	E	KI-5	Y-R	N/A	762	48	762	-50	1,009	0	959	0.0%	79.5%
328	Baucom Elementary	E	KI-5	T	N/A	833	39	833	0	632	10	862	26.7%	96.6%
334	Brassfield Elementary	E	KI-5	Y-R	N/A	750	35	750	0	659	5	774	14.9%	96.9%
336	Brentwood Elementary	E	KI-5	T	Engineering	404	32	404	-153	433	5	395	29.1%	102.3%
340	Briarcliff Elementary	E	KI-5	T	N/A	562	35	562	-61	540	4	571	16.1%	98.4%
342	Brier Creek Elementary	E	KI-5	Y-R	N/A	783	38	783	-2	728	6	864	16.0%	90.6%
344	Brooks Elementary	E	KI-5	T	Museums	576	33	576	40	477	1	540	4.3%	106.7%
352	Bugg Elementary	E	KI-5	T	Creative Arts & Science	487	41	487	-32	607	0	575	0.0%	84.7%
358	Carpenter Elementary	E	KI-5	Y-R	N/A	728	37	728	31	705	2	782	5.9%	93.1%
362	Carver Elementary	E	PK-5	MOD	N/A	429	39	429	-149	632	5	598	19.2%	71.7%
364	Cary Elementary	E	KI-5	T	N/A	489	36	489	-89	563	0	474	0.0%	103.2%
369	Cedar Fork Elementary	E	KI-5	T	N/A	871	38	871	-20	609	6	727	19.0%	119.8%
376	Combs Elementary	E	KI-5	T	Leadership	805	34	805	109	438	13	846	35.3%	95.2%
380	Conn Elementary	E	KI-5	T	Active Learning and Technology	579	36	579	-9	536	4	619	14.9%	93.5%
384	Creech Road Elementary	E	KI-5	T	N/A	489	39	489	-89	632	5	658	17.5%	74.3%
390	Davis Drive Elementary	E	KI-5	T	N/A	951	39	951	-11	632	13	920	32.5%	103.4%
393	Dillard Drive Elementary	E	KI-5	T	N/A	788	36	788	-55	563	10	738	31.2%	106.8%
396	Douglas Elementary	E	KI-5	T	Creative Arts & Science	684	32	684	-41	400	10	589	39.0%	116.1%
398	Durant Road Elementary	E	KI-5	Y-R	N/A	974	35	974	-181	659	18	892	46.4%	109.2%
403	East Garner Elementary	E	KI-5	Y-R	N/A	667	46	667	-91	963	0	872	0.0%	76.5%
414	Farmington Woods Elementary	E	KI-5	T	International Baccalaureate PYP	853	36	853	14	432	13	745	40.1%	114.5%
417	Forest Pines Drive Elementary	E	KI-5	T	N/A	755	40	755	5	655	0	660	0.0%	114.4%
413	Forestville Road Elementary	E	KI-5	T	N/A	665	39	665	-147	632	6	623	22.2%	106.7%
415	Fox Road Elementary	E	KI-5	T	N/A	841	35	841	-101	540	23	968	54.6%	86.9%
416	Fuller Elementary	E	KI-5	T	Gifted & Talented/AG Basics	529	30	529	0	366	8	550	33.5%	96.2%
420	Fuquay-Varina Elementary	E	KI-5	T	N/A	734	38	734	-119	609	13	789	37.9%	93.0%
440	Green Elementary	E	KI-5	Y-R	N/A	504	33	504	-13	613	4	692	13.3%	72.8%
439	Green Hope Elementary	E	KI-5	T	N/A	839	38	839	26	609	9	842	24.6%	99.6%
451	Harris Creek Elementary	E	KI-5	Y-R	N/A	842	48	842	78	1,009	4	1,179	7.8%	71.4%
306	Herbert Akins Road Elementary	E	KI-5	Y-R	N/A	766	51	766	0	1,078	0	1,078	0.0%	71.1%
454	Heritage Elementary	E	KI-5	Y-R	N/A	881	37	881	-41	705	7	825	19.5%	106.8%

WCPSS School General Information, 2010-2011

Code	School Name	Level	Grade Span	Calendar	Magnet Program	School Membership 2010-11	Number Permanent Learning Spaces	20th Day Actual Membership	Special Needs Program Adjustment	Existing School Building Capacity	Existing Temporary Classrooms	Annual School Campus Capacity [ASCC]	Percent in Temporary Classrooms	Percent Crowding Using Existing Temp. Classrooms
443	Highcroft Drive Elementary	E	KI-5	Y-R	N/A	777	38	777	95	779	9	1,081	19.1%	71.9%
442	Hilburn Drive Elementary	E	KI-5	T	N/A	481	35	481	-20	540	8	704	26.1%	68.3%
446	Hodge Road Elementary	E	KI-5	Y-R	N/A	729	36	729	-140	682	5	657	17.5%	111.0%
457	Holly Grove Elementary	E	KI-5	Y-R	N/A	854	46	854	62	963	3	1,094	6.3%	78.1%
449	Holly Ridge Elementary	E	KI-5	T	N/A	729	36	729	74	563	8	821	22.4%	88.8%
447	Holly Springs Elementary	E	KI-5	Y-R	N/A	1071	36	1,071	-13	733	16	1,088	33.8%	98.4%
448	Hunter Elementary	E	KI-5	T	Gifted & Talented/AG Basics	725	39	725	5	546	6	689	20.0%	105.2%
452	Jeffreys Grove Elementary	E	KI-5	T	N/A	534	32	534	-15	471	3	525	13.1%	101.7%
453	Jones Dairy Elementary	E	KI-5	Y-R	N/A	838	36	838	24	682	4	798	11.5%	105.0%
456	Joyner Elementary	E	KI-5	T	Center for Spanish Language/IB PYP	666	31	666	0	447	8	631	29.2%	105.5%
460	Kingswood Elementary	E	KI-5	T	N/A	345	27	345	3	356	0	359	0.0%	96.1%
464	Knightdale Elementary	E	KI-5	T	N/A	576	40	576	-121	655	8	718	25.6%	80.2%
468	Lacy Elementary	E	KI-5	T	N/A	850	40	850	-11	655	0	644	0.0%	132.0%
474	Lake Myra Elementary	E	KI-5	Y-R	N/A	548	51	548	-34	1,078	0	1,044	0.0%	52.5%
467	Laurel Park Elementary	E	KI-5	Y-R	N/A	935	46	935	81	963	0	1,044	0.0%	89.6%
470	Lead Mine Elementary	E	KI-5	T	N/A	482	35	482	0	540	1	563	4.1%	85.6%
469	Leesville Road Elementary	E	KI-5	T	N/A	904	35	904	118	432	17	941	41.6%	96.1%
476	Lincoln Heights Elementary	E	KI-5	T	N/A	512	37	512	-57	586	15	874	39.5%	58.6%
480	Lockhart Elementary	E	KI-5	Y-R	N/A	713	29	713	-252	705	13	752	39.8%	94.8%
488	Lynn Road Elementary	E	KI-5	T	N/A	601	40	601	-38	655	0	617	0.0%	97.4%
494	Middle Creek Elementary	E	KI-5	Y-R	N/A	951	37	951	-2	756	16	1,122	32.8%	84.8%
496	Millbrook Elementary	E	KI-5	T	International Baccalaureate PYP	800	46	800	17	662	0	679	0.0%	117.8%
501	Mills Park Elementary	E	KI-5	T	N/A	947	51	947	88	800	0	888	0.0%	106.6%
504	Morrisville Elementary	E	KI-5	Y-R	N/A	761	35	761	42	659	5	816	14.1%	93.3%
514	North Forest Pines Elementary	E	KI-5	Y-R	N/A	860	40	860	28	774	0	802	0.0%	107.2%
516	North Ridge Elementary	E	KI-5	T	N/A	753	34	753	-73	517	13	743	40.2%	101.3%
520	Northwoods Elementary	E	KI-5	T	N/A	523	34	523	-80	517	3	506	13.6%	103.4%
522	Oak Grove Elementary	E	KI-5	Y-R	N/A	818	35	818	22	659	5	796	14.4%	102.8%
524	Olds Elementary	E	KI-5	T	N/A	288	18	288	111	149	0	260	0.0%	110.8%
523	Olive Chapel Elementary	E	KI-5	Y-R	N/A	984	36	984	86	733	14	1,141	28.2%	86.2%
525	Partnership Elementary	E	KI-5	MOD	N/A	337	20	337	-9	324	0	315	0.0%	107.0%
530	Penny Road Elementary	E	KI-5	T	N/A	625	35	625	0	540	9	747	27.7%	83.7%
531	Pleasant Union Elementary	E	KI-5	Y-R	N/A	660	35	660	54	659	0	713	0.0%	92.6%
532	Poe Elementary	E	PK-5	T	Montessori	361	29	361	1	369	0	370	0.0%	97.6%
536	Powell Elementary	E	KI-5	T	Gifted & Talented	420	34	420	-55	458	0	403	0.0%	104.2%
540	Rand Road Elementary	E	KI-5	Y-R	N/A	572	35	572	0	659	8	843	21.8%	67.9%
542	Reedy Creek Elementary	E	KI-5	T	N/A	556	38	556	0	609	9	816	25.4%	68.1%
302	River Bend Elementary	E	KI-5	Y-R	N/A	644	51	644	-22	1,078	0	1,056	0.0%	61.0%
544	Rolesville Elementary	E	PK-5	T	N/A	643	33	643	0	494	9	701	29.5%	91.7%

WCPSS School General Information, 2010-2011

Code	School Name	Level	Grade Span	Calendar	Magnet Program	School Membership 2010-11	Number Permanent Learning Spaces	20th Day Actual Membership	Special Needs Program Adjustment	Existing School Building Capacity	Existing Temporary Classrooms	Annual School Campus Capacity [ASCC]	Percent in Temporary Classrooms	Percent Crowding Using Existing Temp. Classrooms
548	Root Elementary	E	KI-5	T	N/A	482	33	482	3	494	0	497	0.0%	97.0%
550	Salem Elementary	E	KI-5	Y-R	N/A	933	37	933	37	756	14	1,115	28.9%	83.7%
554	Sanford Creek Elementary	E	KI-5	Y-R	N/A	640	40	640	-9	774	0	765	0.0%	83.7%
560	Smith Elementary	E	PK-5	T	International Baccalaureate PYP	560	51	560	-167	868	0	701	0.0%	79.9%
564	Stough Elementary	E	KI-5	T	N/A	576	29	576	-78	402	10	554	41.5%	104.0%
568	Swift Creek Elementary	E	KI-5	T	N/A	514	31	514	28	448	2	522	8.8%	98.5%
569	Sycamore Creek Elementary	E	KI-5	Y-R	N/A	995	51	995	0	1,078	0	1,078	0.0%	92.3%
570	Timber Drive Elementary	E	KI-5	Y-R	N/A	766	36	766	-29	682	9	860	24.1%	89.1%
571	Turner Creek Elementary	E	KI-5	Y-R	N/A	951	38	951	88	779	8	1,051	17.5%	90.5%
572	Underwood Elementary	E	KI-5	T	Gifted & Talented	469	33	469	51	435	0	486	0.0%	96.5%
576	Vance Elementary	E	KI-5	Y-R	N/A	602	28	602	19	498	6	655	21.1%	91.9%
580	Vandora Springs Elementary	E	KI-5	T	N/A	553	34	553	-18	517	5	614	18.7%	90.1%
584	Wake Forest Elementary	E	KI-5	T	N/A	647	40	647	-9	655	0	646	0.0%	100.2%
593	Wakefield Elementary	E	KI-5	Y-R	N/A	762	36	762	5	733	11	991	25.5%	76.9%
597	Wakelon Elementary	E	KI-5	T	N/A	524	46	524	-27	685	0	658	0.0%	79.6%
596	Washington Elementary	E	KI-5	T	Gifted & Talented	549	39	549	-34	546	0	512	0.0%	107.2%
598	Weatherstone Elementary	E	KI-5	T	N/A	641	36	641	28	563	13	890	33.6%	72.0%
600	Wendell Elementary	E	KI-5	T	Creative Arts & Science	436	35	436	37	469	2	552	8.3%	79.0%
606	West Lake Elementary	E	KI-5	Y-R	N/A	827	35	827	0	659	13	958	31.2%	86.3%
616	Wilburn Elementary	E	KI-5	Y-R	N/A	629	51	629	-410	1,078	40	737	100.0%	85.3%
618	Wildwood Forest Elementary	E	KI-5	T	N/A	736	38	736	-55	609	10	784	29.3%	93.9%
620	Wiley Elementary	E	KI-5	T	International Studies	465	30	465	-11	417	0	406	0.0%	114.5%
624	Willow Springs Elementary	E	KI-5	Y-R	N/A	911	32	911	104	641	16	1,113	33.1%	81.9%
626	Yates Mill Elementary	E	KI-5	T	N/A	555	37	555	-64	586	0	522	0.0%	106.3%
628	York Elementary	E	KI-5	T	N/A	432	33	432	14	494	4	600	15.3%	72.0%
632	Zebulon Elementary	E	KI-5	T	Gifted & Talented	488	40	488	-50	569	4	611	15.1%	79.9%
312	Apex Middle	M	06-8	T	N/A	1054	63	1,054	85	1,059	0	1,144	0.0%	92.1%
356	Carnage Middle	M	06-8	T	Gifted & Talented/AG Basics	1131	60	1,131	0	877	7	1,059	17.2%	106.8%
360	Carroll Middle	M	06-8	T	N/A	692	54	692	43	825	0	868	0.0%	79.7%
370	Centennial Campus Middle	M	06-8	MOD	University Connections and Leadership	601	42	601	0	624	0	624	0.0%	96.3%
388	Daniels Middle	M	06-8	T	N/A	1087	66	1,087	51	1,137	6	1,344	11.6%	80.9%
391	Davis Drive Middle	M	06-8	T	N/A	1186	56	1,186	29	877	10	1,166	22.3%	101.7%
394	Dillard Drive Middle	M	06-8	T	N/A	1170	62	1,170	-10	1,033	6	1,179	13.2%	99.2%
399	Durant Road Middle	M	06-8	Y-R	N/A	1371	62	1,371	-31	1,345	11	1,600	17.9%	85.7%
402	East Cary Middle	M	06-8	Y-R	N/A	810	60	810	0	1,293	0	1,293	0.0%	62.6%

WCPSS School General Information, 2010-2011

Code	School Name	Level	Grade Span	Calendar	Magnet Program	School Membership 2010-11	Number Permanent Learning Spaces	20th Day Actual Membership	Special Needs Program Adjustment	Existing School Building Capacity	Existing Temporary Classrooms	Annual School Campus Capacity [ASCC]	Percent in Temporary Classrooms	Percent Crowding Using Existing Temp. Classrooms
404	East Garner Middle	M	06-8	T	International Baccalaureate - Middle	1157	57	1,157	3	825	21	1,374	39.7%	84.2%
408	East Millbrook Middle	M	06-8	T	International Baccalaureate-Middle/Creative Arts	1163	63	1,163	-107	929	18	1,290	36.3%	90.2%
410	East Wake Middle	M	06-8	Y-R	N/A	970	54	970	-96	1,137	12	1,353	23.1%	71.7%
424	Fuquay-Varina Middle	M	06-8	T	N/A	894	57	894	25	903	0	928	0.0%	96.3%
444	Heritage Middle	M	06-8	Y-R	N/A	1392	60	1,392	-36	1,293	0	1,257	0.0%	110.7%
458	Holly Grove Middle	M		Y-R	N/A	947	94	947	0	1,623	0	1,623	0.0%	58.3%
450	Holly Ridge Middle	M	06-8	T	N/A	1017	57	1,017	16	903	14	1,283	28.4%	79.3%
471	Leesville Road Middle	M	06-8	T	N/A	1344	53	1,344	0	799	16	1,215	34.2%	110.6%
472	Ligon Middle	M	06-8	T	Gifted & Talented/AG Basics	1099	64	1,099	0	981	3	1,059	7.4%	103.8%
484	Lufkin Road Middle	M	06-8	Y-R	N/A	1044	57	1,044	20	1,215	0	1,235	0.0%	84.5%
492	Martin Middle	M	06-8	T	Gifted & Talented	1020	64	1,020	-17	981	3	1,042	7.5%	97.9%
502	Mills Park Middle	M		T	N/A	1101	82	1,101	0	1,311	0	1,311	0.0%	84.0%
506	Moore Square Middle	M	06-8	MOD	Museums	506	37	506	-70	651	0	581	0.0%	87.1%
512	North Garner Middle	M	06-8	Y-R	N/A	1076	56	1,076	-1	1,189	5	1,318	9.9%	81.6%
400	Reedy Creek Middle	M	06-8	T	N/A	888	57	888	64	903	0	967	0.0%	91.8%
551	Salem Middle	M	06-8	Y-R	N/A	1096	57	1,096	38	1,215	2	1,305	4.0%	84.0%
592	Wake Forest-Rolesville Middle	M	06-8	T	N/A	1151	55	1,151	0	851	13	1,189	28.4%	96.8%
594	Wakefield Middle	M	06-8	T	N/A	1201	57	1,201	29	903	13	1,270	26.6%	94.6%
601	Wendell Middle	M	06-8	T	N/A	945	60	945	189	981	0	1,170	0.0%	80.8%
604	West Cary Middle	M	06-8	T	N/A	702	56	702	137	877	6	1,170	13.3%	60.0%
607	West Lake Middle	M	06-8	Y-R	N/A	1251	56	1,251	-75	1,189	12	1,426	21.9%	87.7%
608	West Millbrook Middle	M	06-8	T	N/A	966	59	966	-23	955	8	1,140	18.2%	84.7%
636	Zebulon Middle	M	06-8	T	Gifted & Talented	577	58	577	68	825	4	997	10.4%	57.9%
316	Apex High	S	09-12	T	N/A	2341	82	2,341	0	1,639	35	2,479	33.9%	94.4%
318	Athens Drive High	S	09-12	T	N/A	1927	86	1,927	-84	1,735	15	2,011	17.9%	95.8%
348	Broughton High	S	09-12	T	N/A	2174	89	2,174	0	1,799	12	2,087	13.8%	104.2%
368	Cary High	S	09-12	T	N/A	2250	111	2,250	-25	2,223	0	2,198	0.0%	102.4%
700	East Wake High School of Health Science	S	09-12	T	N/A	369	20	369	-12	310	4	394	24.4%	93.7%
702	East Wake School of Arts, Education and Global Studies	S	09-12	T	N/A	401	21	401	-69	440	2	419	11.5%	95.7%
703	East Wake School of Engineering Systems	S	09-12	T	N/A	374	20	374	-39	423	1	408	5.9%	91.7%
701	East Wake School of Integrated Technology	S	09-12	T	N/A	326	21	326	-12	448	0	436	0.0%	74.8%

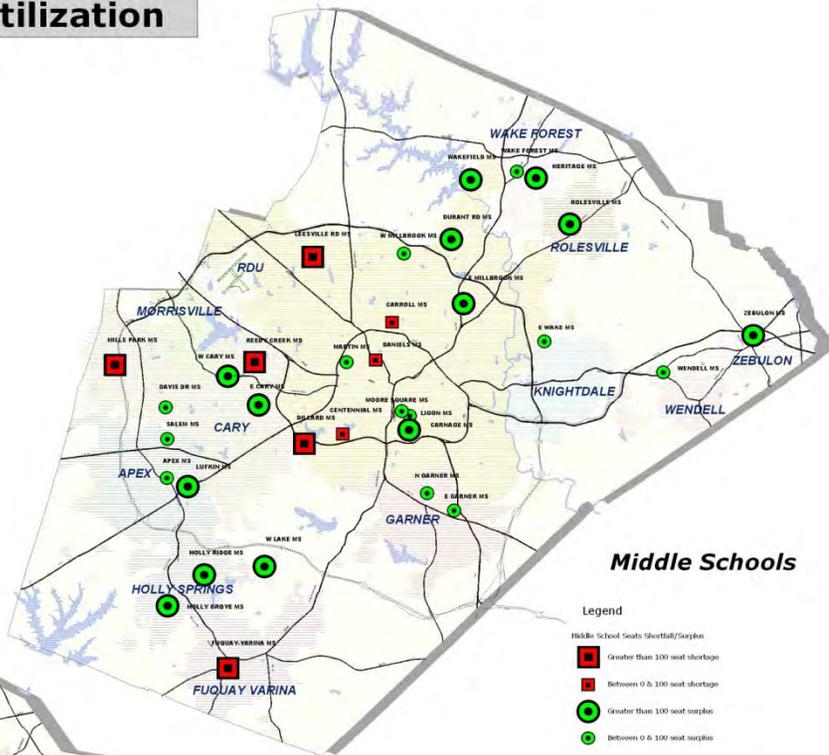
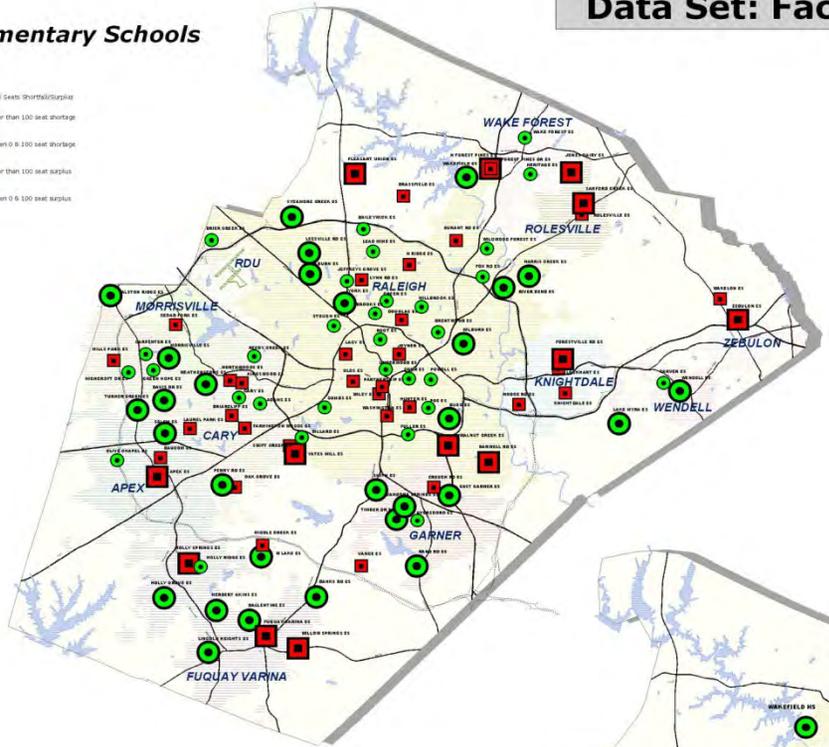
WCPSS School General Information, 2010-2011

Code	School Name	Level	Grade Span	Calendar	Magnet Program	School Membership 2010-11	Number Permanent Learning Spaces	20th Day Actual Membership	Special Needs Program Adjustment	Existing School Building Capacity	Existing Temporary Classrooms	Annual School Campus Capacity [ASCC]	Percent in Temporary Classrooms	Percent Crowding Using Existing Temp. Classrooms
412	Enloe High	S	09-12	T	GT/IB Center for Humanities, Sciences & the Arts	2669	118	2,669	0	2,409	8	2,601	7.4%	102.6%
428	Fuquay-Varina High	S	09-12	T	N/A	1968	82	1,968	-12	1,639	23	2,179	25.3%	90.3%
436	Garner High	S	09-12	T	International Baccalaureate - High	2297	86	2,297	-387	1,727	40	2,300	41.7%	99.9%
441	Green Hope High	S	09-12	T	N/A	2029	82	2,029	42	1,639	17	2,089	19.5%	97.1%
445	Heritage High	S		T	N/A	814	83	814	0	1,663	0	1,663	0.0%	48.9%
455	Holly Springs High	S	09-12	T	N/A	2000	83	2,000	60	1,663	8	1,915	10.0%	104.4%
466	Knightdale High	S	09-12	T	N/A	1763	83	1,763	-21	1,663	16	2,026	19.0%	87.0%
473	Leesville Road High	S	09-12	T	N/A	2408	104	2,408	0	2,051	12	2,339	14.1%	102.9%
495	Middle Creek High	S	09-12	T	N/A	1814	82	1,814	9	1,639	18	2,080	20.8%	87.2%
500	Millbrook High	S	09-12	T	International Baccalaureate - High	2443	104	2,443	-75	2,159	18	2,516	17.2%	97.1%
526	Panther Creek High	S	09-12	T	N/A	2348	83	2,348	57	1,663	22	2,248	23.5%	104.4%
552	Sanderson High	S	09-12	T	N/A	1905	86	1,905	-22	1,735	10	1,953	12.3%	97.5%
562	Southeast Raleigh High	S	09-12	MOD	Center for Leadership and Technology	1663	85	1,663	23	1,566	14	1,925	18.6%	86.4%
583	Wake Early College of Health and Sciences	S	09-12	WECHS	Early College	237	11	237	0	251	0	251	0.0%	94.4%
588	Wake Forest-Rolesville High	S	09-12	T	N/A	2077	111	2,077	-659	2,223	27	2,160	27.6%	96.2%
595	Wakefield High	S	09-12	T	N/A	2573	83	2,573	-90	1,663	66	3,103	43.1%	82.9%
324	Longview School	S/O	06-12	T	N/A	114	26	114	0	102	0	102	0.0%	111.8%
528	Mary E. Phillips High School	S/O	09-12	T	N/A	166	22	166	0	144	0	144	0.0%	115.3%
438	River Oaks Middle School	S/O	06-8	T	N/A	36	14	36	0	0	0	0	0.0%	0.0%
508	Mount Vernon School	S/O	KI-8	T	N/A	95	25	95	0	128	1	138	8.3%	68.8%
<b>TOTAL</b>						<b>143,289</b>	<b>7,645</b>	<b>143,289</b>	<b>-2,931</b>	<b>135,055</b>	<b>1,161</b>	<b>158,795</b>	<b>16.90%</b>	<b>90.20%</b>

## Data Set: Facility Utilization

### Elementary Schools

- Legend**
- Elementary School Seats Shortfall/Surplus
- Greater than 100 seat shortage
  - Between 0 & 100 seat shortage
  - Greater than 100 seat surplus
  - Between 0 & 100 seat surplus

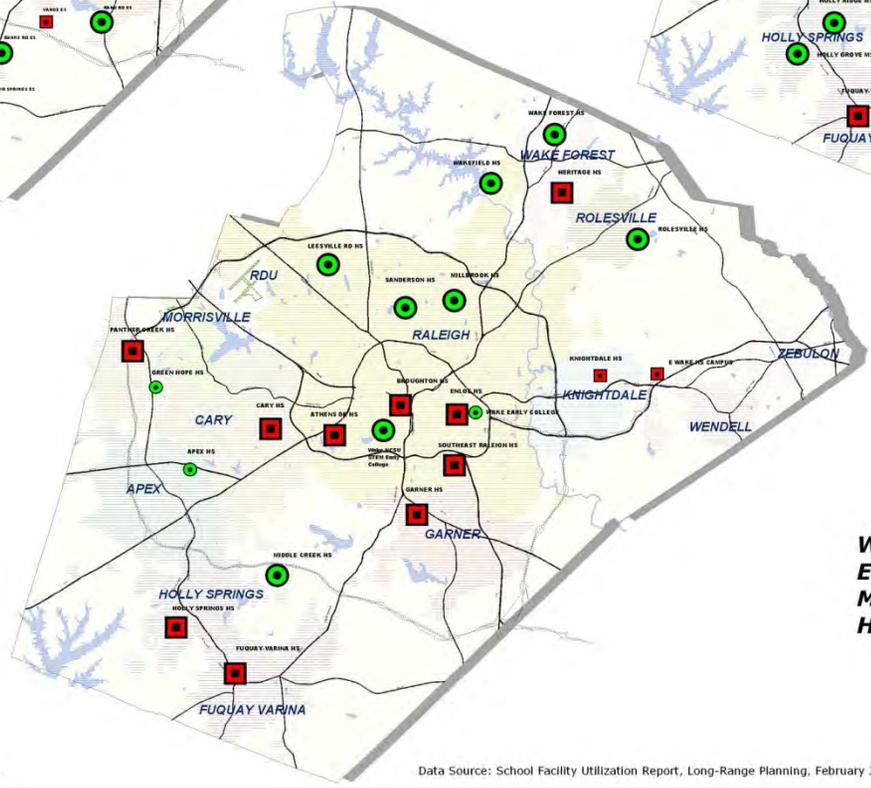


### Middle Schools

- Legend**
- Middle School Seats Shortfall/Surplus
- Greater than 100 seat shortage
  - Between 0 & 100 seat shortage
  - Greater than 100 seat surplus
  - Between 0 & 100 seat surplus

### High Schools

- Legend**
- High School Seats Shortfall/Surplus
- Greater than 100 seat shortage
  - Between 0 & 100 seat shortage
  - Greater than 100 seat surplus
  - Between 0 & 100 seat surplus



**WCPS Projected Crowding Totals, 2013-14:**  
**Elementary Schools: 95.0% +3,909 seats**  
**Middle Schools: 93.2% +2,678 seats**  
**High Schools: 100.2% (100)**

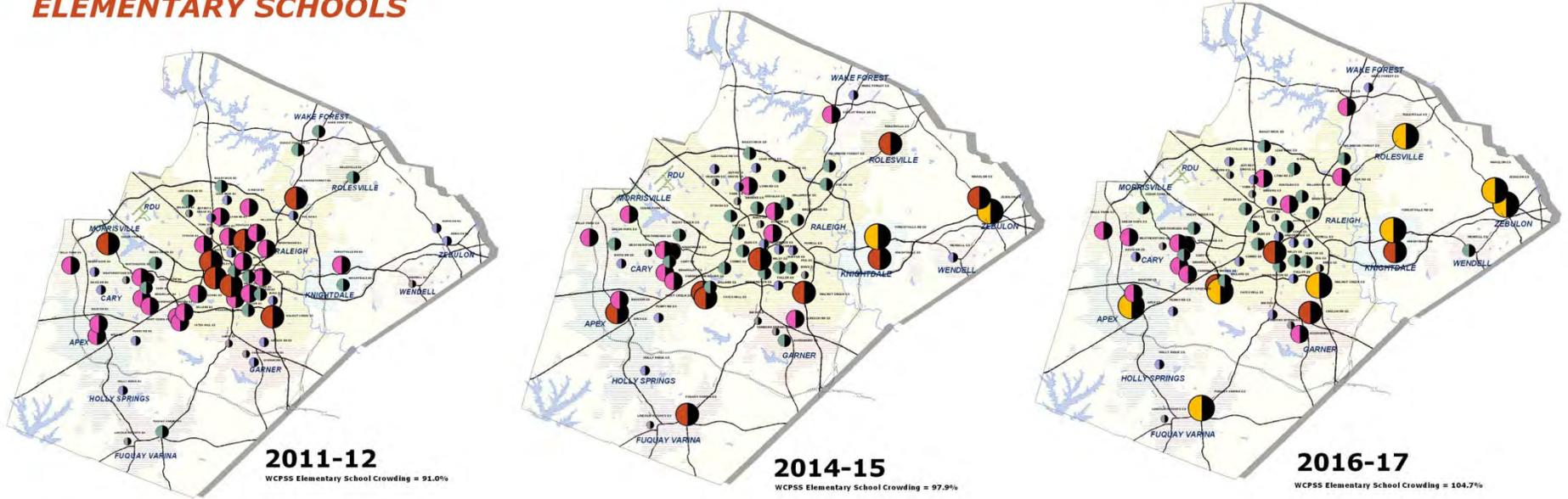


Data Source: School Facility Utilization Report, Long-Range Planning, February 2011.

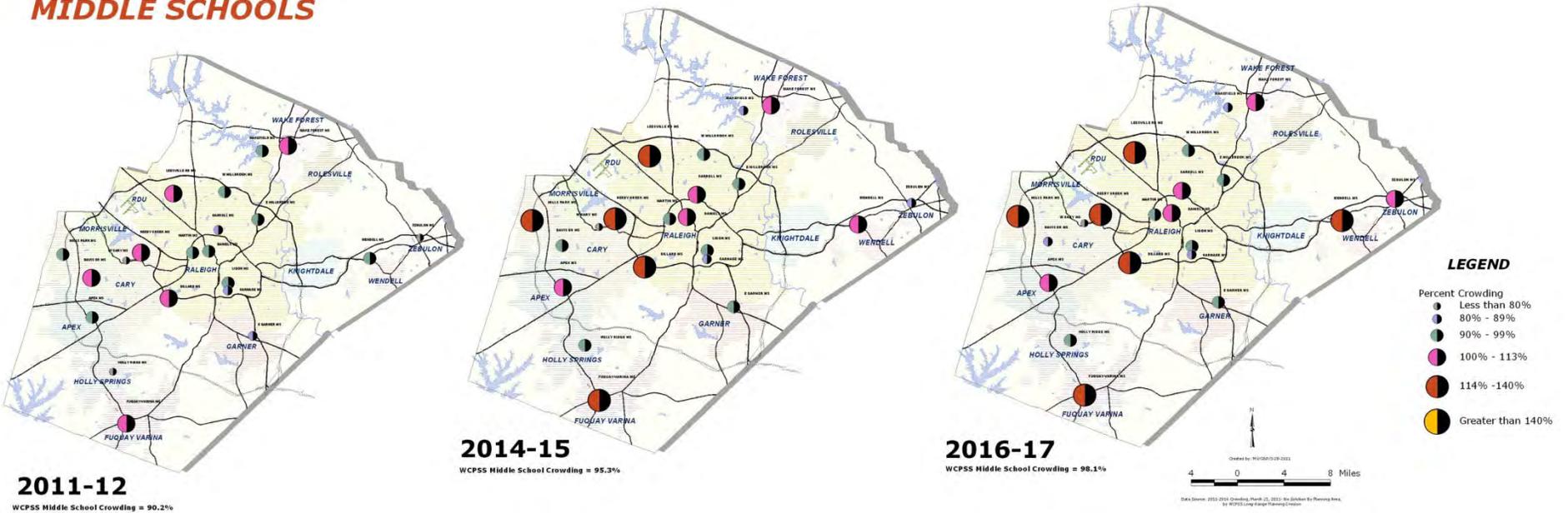
# Projected Crowding For Traditional Calendar Schools

Data Set: 2011-2016 Crowding, No Solution By Planning Area Scenario

## ELEMENTARY SCHOOLS



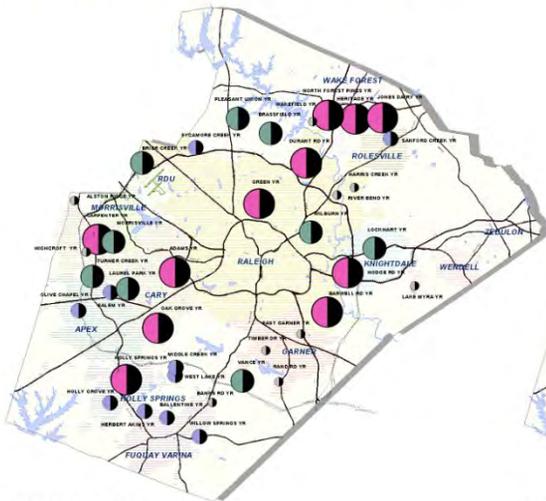
## MIDDLE SCHOOLS



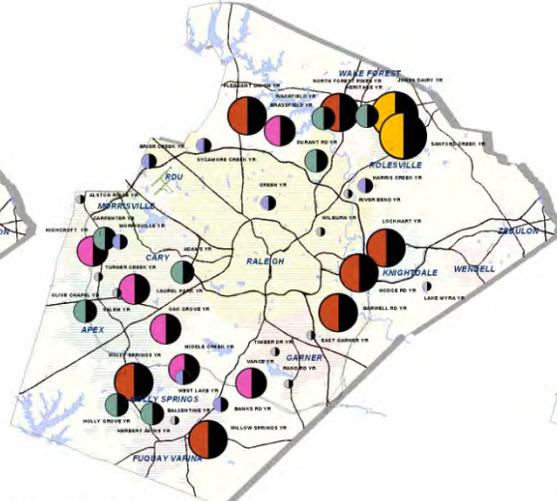
# Projected Year-Round School Crowding, 2011-12, 2014-15, 2016-17

Data Set: 2011-2016 Crowding, No Solution By Planning Area Scenario

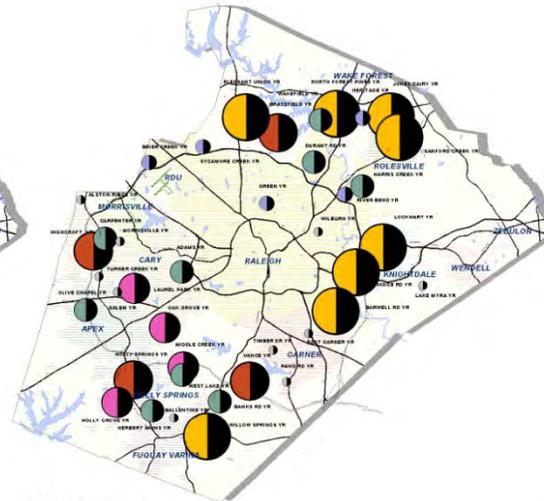
## ELEMENTARY SCHOOLS



**2011-12**  
WCPSS Elementary School Crowding = 91.0%



**2014-15**  
WCPSS Elementary School Crowding = 97.9%

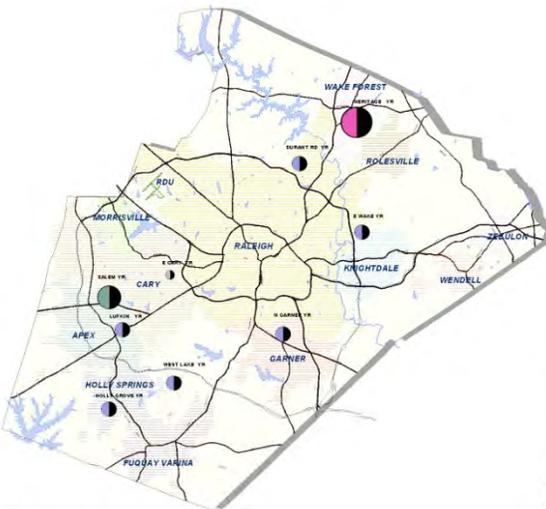


**2016-17**  
WCPSS Elementary School Crowding = 104.7%

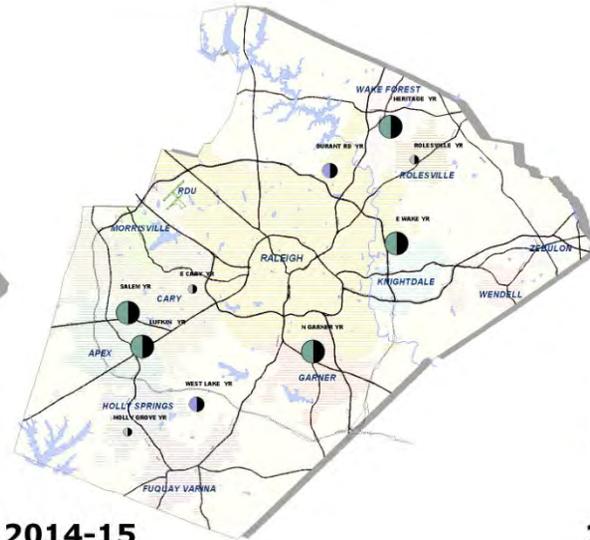
### Projected Percent Crowding By Year-Round School

Code	Level	School Name	Projected % Crowding 2011-12	Projected % Crowding 2014-15	Projected % Crowding 2016-17
002	E	ADAMS YR	101.0%	96.0%	98.0%
007	E	ALSTON RIDGE YR	55.0%	69.7%	71.7%
022	E	BALLENTINE YR	80.1%	77.9%	78.7%
025	E	BRANNS RD YR	64.1%	81.7%	90.0%
029	E	BRASSFIELD YR	100.0%	130.0%	135.0%
041	E	BRASSFIELD YR	97.0%	107.0%	113.0%
042	E	BRIBB CREEK YR	85.9%	89.7%	88.0%
038	E	CARPENTER YR	102.7%	96.7%	94.7%
036	E	DURANT RD YR	100.0%	98.5%	99.1%
461	E	EAST GARNER YR	60.0%	71.7%	78.9%
040	E	HERNBY YR	100.0%	88.0%	88.0%
451	E	MAKER CREEK YR	78.0%	85.1%	81.0%
009	E	MARSHBURN YR	82.0%	90.0%	90.0%
454	E	HERITAGE YR	113.3%	90.0%	88.7%
448	E	MIDKRICHT DR YR	72.0%	101.0%	113.0%
466	E	WILSON RD YR	100.0%	121.5%	111.0%
457	E	HOLLY GROVE YR	80.0%	93.0%	101.7%
467	E	HOLLY SPRINGS YR	102.0%	118.7%	126.7%
453	E	JONES DAIRY YR	100.0%	140.2%	153.0%
478	E	LARK WALK YR	51.0%	62.1%	76.9%
467	E	LAUREL PARK YR	51.2%	100.0%	102.2%
480	E	LOCKHART YR	93.0%	118.0%	154.0%
494	E	MIDCREEK YR	86.1%	103.0%	108.0%
504	E	MORRISVILLE YR	90.0%	90.0%	80.0%
514	E	N FOREST PINES YR	156.0%	129.0%	142.0%
522	E	OGA GROVE YR	100.0%	104.9%	107.5%
533	E	OLIVE CHAPEL YR	86.0%	90.0%	98.0%
531	E	PIZZAZANT YR	70.0%	127.0%	142.1%
540	E	RAND RD YR	65.0%	69.0%	75.0%
562	E	RIVER BEND YR	63.0%	74.9%	83.5%
550	E	SALEM YR	82.5%	79.0%	78.9%
554	E	SANDY CREEK YR	86.0%	100.0%	113.0%
569	E	SPYCAMOCH CREEK YR	85.9%	88.3%	84.2%
570	E	TIMBER DR YR	73.0%	74.1%	76.0%
571	E	THUNDER CREEK YR	80.0%	75.0%	74.0%
579	E	VANCE YR	91.0%	107.0%	114.0%
553	E	WAKEFIELD YR	73.0%	55.3%	87.0%
606	E	WEST LAKE YR	87.0%	88.0%	90.0%
516	E	WILSON YR	90.0%	68.0%	74.0%
521	E	WILSON SPRINGS YR	88.0%	135.0%	142.1%
599	M	DURANT RD YR	89.0%	87.0%	88.0%
402	M	E CARY YR	55.9%	69.0%	72.9%
410	M	E WAKE YR	87.0%	96.0%	106.0%
444	M	HERITAGE YR	110.0%	90.0%	96.0%
458	M	HOLLY GROVE YR	86.5%	78.0%	84.0%
484	M	LUXEM YR	65.2%	90.0%	92.0%
512	M	N GARNER YR	80.0%	92.0%	90.0%
186	M	ROD ENVILLE YR	79.7%	80.7%	80.7%
551	M	SALEM YR	90.9%	90.0%	90.0%
607	M	WEST LAKE YR	81.0%	89.0%	88.0%

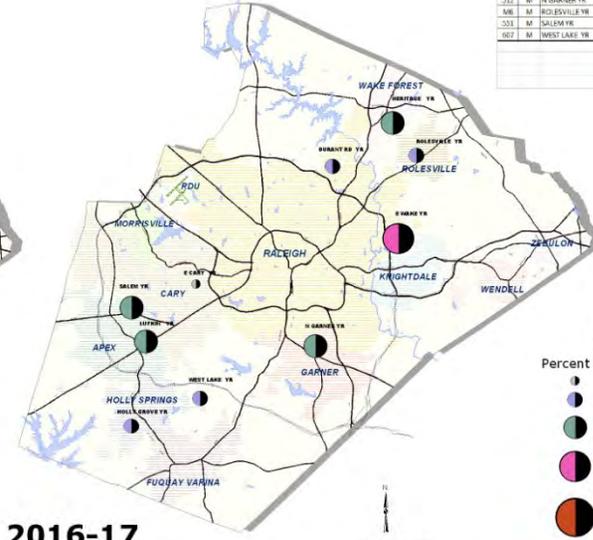
## MIDDLE SCHOOLS



**2011-12**  
WCPSS Middle School Crowding = 90.2%

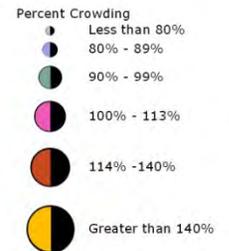


**2014-15**  
WCPSS Middle School Crowding = 95.3%



**2016-17**  
WCPSS Middle School Crowding = 98.1%

### LEGEND



# Projected Crowding For High Schools, 2011-12, 2014-15, 2016-17

Data Set: 2011-2016 Crowding, No Solution By Planning Area Scenario

