

**Wake County Public School System
Staff**

The "Staff" and "Analysis of Increase (Decrease) in Months of Employment" shows months of employment that are budgeted. Position control and allotments are managed in terms of months rather than positions. Wake County School System has employees on 9, 10, 11, and 12 month contract basis. Schools may process conversions from one type of position to another within ABC Transfer Policies. These conversions are for a one-year period only. The effects of the conversions have been removed from the data in this chart.

	2002-2003					2001-2002	Increase/ (Decrease) 2001-02 to 2002-03
	State	Local	Federal	Enterprise	Total	Total	
Administration							
Superintendent	12.00				12.00	12.00	
Associate Superintendent	24.00	24.00			48.00	48.00	
Director/Supervisor	417.36	1,998.39 ¹	117.60	156.00	2,689.35	2,713.35	(24.00)
Principals	1,484.00	2.00			1,486.00	1,440.00	46.00
Finance Officer	12.00				12.00	12.00	
Assistant Principals	1,451.50	807.00			2,258.50	2,193.00	65.50
Assistant Superintendent	84.00	48.00			132.00	132.00	
Other Administrative Assign.	130.00				130.00	130.00	
	3,614.86	2,879.39	117.60	156.00	6,767.85	6,680.35	87.50
Professional Educator							
Teachers	60,595.85	7,301.90 ²	2,574.00	20.00	70,491.75	66,407.04	4,084.71
Librarians	1,879.50				1,879.50	1,819.50	60.00
Counselors	2,376.78				2,376.78	2,291.00	85.78
Teacher - ROTC/Lead Summer		50.00			50.00	30.00	20.00
Teacher - Speech/Pathology	156.60	54.00	783.00		993.60	993.60	
Other Professional Ed. Assign.	344.00	37.00 ³	30.00		411.00	435.00	(24.00)
	65,352.73	7,442.90	3,387.00	20.00	76,202.63	71,976.14	4,226.49
Professional - Other							
Other Professional Assign.	700.40	703.50 ⁴	303.40	12.00	1,719.30	1,731.90	(12.60)
Psychologists	616.94				616.94	564.30	52.64
Social Workers	302.00				302.00	282.00	20.00
	1,619.34	703.50	303.40	12.00	2,638.24	2,578.20	60.04

¹ 477.00 months are funded by Program Management Plan 2000 and 36.00 months are funded by Community Use of Schools.

² 13.00 months are funded by Athens Library, 40.00 months are funded by Emergency Immigrant Grant, and 18.00 months by outside agencies for teachers on loan.

³ 6.00 months are funded by PTA/outside agency.

⁴ 22.00 months are funded by Workforce Development program, 6.50 MOEs are funded by Transition - Smart Start, 12.60 months are funded by PTA/outside agency, 12.00 months are funded by Smart Start Special Education, 12 months are funded by Emergency Immigrant Grant. 157.15 months are funded by Project Enlightenment, and 9.20 months are funded by ECAC contract.

	2002-2003					2001-2002	Increase/ (Decrease) 2001-02 to 2002-03
	State	Local	Federal	Enterprise	Total	Total	
Technical							
AV (Audiovisual) Mat. Coord.		72.00 ¹			72.00	120.00	(48.00)
Teacher Assistants	16,949.70	1,483.20 ²	515.00	30.00	18,977.90	18,167.90	810.00
Therapists	265.00	35.00			300.00	275.00	25.00
Technology Assistants	30.00	516.00			546.00	546.00	
Other Prof. Assign. Noncert.	10.00	449.40 ³	12.00	12.00	483.40	495.40	(12.00)
Other Technical Assignment	470.00	370.20 ⁴			840.20	840.20	
	<u>17,724.70</u>	<u>2,925.80</u>	<u>527.00</u>	<u>42.00</u>	<u>21,219.50</u>	<u>20,444.50</u>	<u>775.00</u>
Office/Clerical							
Office Personnel	6,527.79	3,435.27 ⁵	96.30	150.00	10,209.36	9,949.36	260.00
Other Office/Clerical Assign.		36.00	10.00	24.00	70.00	82.00	(12.00)
	<u>6,527.79</u>	<u>3,471.27</u>	<u>106.30</u>	<u>174.00</u>	<u>10,279.36</u>	<u>10,031.36</u>	<u>248.00</u>
Crafts/Trades							
Transportation Personnel	924.00	24.00			948.00	948.00	
Other Crafts and Trade Assign.		1,356.00		836.00	2,192.00	2,182.00	10.00
	<u>924.00</u>	<u>1,380.00</u>		<u>836.00</u>	<u>3,140.00</u>	<u>3,130.00</u>	<u>10.00</u>
Others							
Drivers	6,273.00	1,228.00		72.00	7,573.00	7,423.00	150.00
Substitute Drivers	645.74	457.70			1,103.44	1,103.44	
Custodians	4,160.00	1,821.00			5,981.00	5,729.00	252.00
Child Nutrition Employees				3,919.80	3,919.80	3,889.80	30.00
Warehouseman		174.00			174.00	174.00	
Managers		660.00		1,130.30	1,790.30	1,712.30	78.00
Cashiers				378.50	378.50	358.50	20.00
Other Assignments	683.80	5.00 ⁶	12.00	190.00	890.80	896.80	(6.00)
	<u>11,762.54</u>	<u>4,345.70</u>	<u>12.00</u>	<u>5,690.60</u>	<u>21,810.84</u>	<u>21,286.84</u>	<u>524.00</u>
Total	<u>107,525.96</u>	<u>23,148.56</u>	<u>4,453.30</u>	<u>6,930.60</u>	<u>142,058.42</u>	<u>136,127.39</u>	<u>5,931.03</u>

¹ 24.00 months are funded by Athens Library.

² 16.70 months are funded by preschool programs and 187.00 months are funded by Magnet Grant.

³ 24.00 months are funded by Community Use of Schools and 24.00 months are funded by Program Management - Plan 2000.

⁴ 12.00 months are funded by Community Use of Schools, 12.00 months are funded by Emergency Immigrant Grant, 36.00 months are funded by Project Enlightenment, and 6.00 months are funded by ECAC contract.

⁵ 24.00 months are funded by Community Use of Schools, 12.00 months are funded by Emergency Immigrant Grant, 24.00 months are funded by Magnet Grant, and 128.40 months are funded by Program Management - Plan 2000.

⁶ 5.00 months are funded by Community In Schools.

	2002-2003					2001-2002	Increase/ (Decrease) 2001-02 to 2002-03
	State	Local	Federal	Enterprise	Total	Total	
School - Based Positions							
School-Based Allocations	103,599.65	14,965.51	3,853.95	6,049.60	128,468.71	122,464.08	6,004.63
Centrally Allocated Positions Based in Schools							
Maintenance and Operations		2,016.00		36.00	2,052.00	2,040.00	12.00
Student Support	1,109.65	243.70	267.00		1,620.35	1,585.35	35.00
Technology	12.00	380.00			392.00	392.00	
Curriculum and Instruction	90.00	179.00	70.50		339.50	339.50	
Auxiliary Services				251.00	251.00	251.00	
Operational Services	707.80	144.00			851.80	851.80	
Instructional Services	58.00	8.00	1.20		67.20	91.20	(24.00)
Human Resources	12.00	12.00			24.00	24.00	
	1,989.45	2,982.70	338.70	287.00	5,597.85	5,574.85	23.00
	105,589.10	17,948.21	4,192.65	6,336.60	134,066.56	128,038.93	6,027.63
					94%	94%	
Centrally Located Positions							
Operational Services	912.00	594.00		168.00	1,674.00	1,674.00	
Administrative Services	12.00	1,075.56		36.00	1,123.56	1,123.56	
Human Resources	148.00	755.00		12.00	915.00	915.00	
Facilities		624.00			624.00	660.00	(36.00)
Student Services	357.26	258.64	102.00		717.90	772.50	(54.60)
Curriculum and Instruction	339.60	240.00	66.05		645.65	645.65	
Technology		630.00			630.00	618.00	12.00
Maintenance & Operations		372.00			372.00	372.00	
Auxiliary Services	12.00	126.00		378.00	516.00	516.00	
Evaluation and Research		258.75	24.00		282.75	300.75	(18.00)
Instructional Services	72.00	110.40	68.60		251.00	251.00	
Area Assistant Superintendents	72.00	84.00			156.00	156.00	
Superintendent's Office	12.00	72.00			84.00	84.00	
	1,936.86	5,200.35	260.65	594.00	7,991.86	8,088.46	(96.60)
					6%	6%	
Total Positions							
	107,525.96	23,148.56	4,453.30	6,930.60	142,058.42	136,127.39	5,931.03