



**WAKE COUNTY PUBLIC SCHOOL SYSTEM
BUDGET ACTIVITIES
2001-2002**

JULY




AUGUST




August 7: Initial Allotments from NCDPI are received and distributed.

SEPTEMBER



September 20: Submit 2001-02 Official Budget document to Government Finance Officers Association and Association for School Business Officials for review for Distinguished Budget Awards.


JANUARY



During January: Budget Department will return a proof set of budget requests to each budget manager to review.

January 30: Unbalanced budget delivered to the Superintendent and Cabinet.

FEBRUARY




February 4: Finance training for clerical staff.

February 4: Budget projections for 2002-03 shared with Superintendent.

February 6: Budget projections for 2002-03 shared with Finance Directors.

February 7, 14, 18, 22, 26: Cabinet work sessions on the budget.

MARCH



March 12: NC Department of Public Instruction releases projected ADM by LEA for 2002-03 allotments.

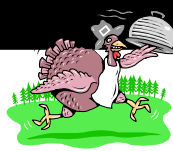
March 21: NC Department of Public Instruction releases 2002-03 Planning Allotments.

OCTOBER



October 1: New principals' finance training.

NOVEMBER



November 16: Budget development packets are distributed to Cabinet.

During November: Cabinet meets with staff and prepares budget request.

DECEMBER



December 19: Central office budget managers return completed budget worksheets for 2002-03 to the Budget Department.

APRIL

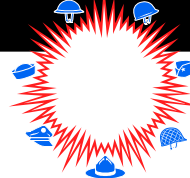


April 2: Deliver balanced budget and budget message to the Board of Education.

April 16: Public hearing on the budget request.

April 23: Board of Education work sessions on the budget.

MAY



May 7: Board of Education approves budget request.

May 15: Submit budget to county commissioners.

JUNE



During June: Board of Education adopts budget resolution.