

The Budget Process: Who Should Be Involved?

	School			Other	
	Community	Board	Administrators	School Staff	Students
Assess school system needs	x	x	x	x	x
Establish policies		x			
Determine educational goals		x	x		
Determine program objectives			x	x	
Determine support services goals			x	x	
Determine support services objectives			x	x	
Distinguish between instructional programs and non-instructional programs		x	x		
Identify program constraints			x	x	
Identify support services constraints			x	x	
Develop program alternatives			x	x	
Develop support services alternatives			x	x	
Decide on recommended programs		x			
Allocate resources to program and support services			x	x	
Monitor and evaluate program and support services	x	x	x	x	x
Planning for the future	x	x	x	x	x

The Budget Cycle

