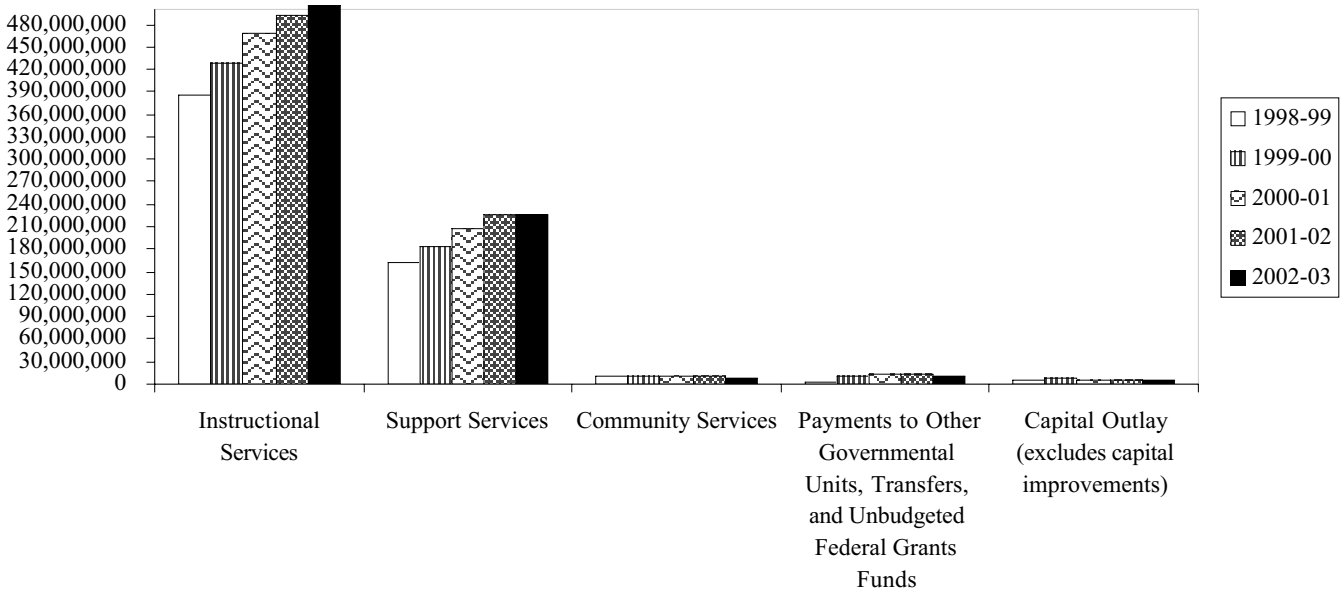


Wake County Public School System



Budget by Purpose History

Operating Budget Revenue by Purpose History					
	1998-99	1999-00	2000-01	2001-02	2002-03
5000 Instructional Services	\$386,580,524	\$428,194,483	\$469,413,994	\$491,218,679	\$504,348,329
6000 Support Services	161,414,557	182,601,566	206,304,348	226,036,328	226,344,544
7000 Community Services	10,490,434	10,941,886	11,001,322	10,856,520	8,694,741
8000 Payments to Other Governmental Units	3,346,567	10,389,775	12,010,497	13,276,156	9,579,732
9000 Capital Outlay	6,325,877	8,615,123	6,389,327	5,185,758	4,599,481
Total	\$568,157,959	\$640,742,833	\$705,119,488	\$746,573,441	\$753,566,827

Notes:

Instructional programs include regular and special instructional programs, library, attendance/social work, guidance, health, psychological, and speech/audiology services.

Supporting services include staff development, curriculum development, board of education, general administration, principals/assistant principals, finance office, facilities, maintenance/operations, student assignment, public information, transportation, public utilities, child nutrition, evaluation/research, and technology areas.

Community services include community schools, project enlightenment, extended day, summer camp, and before and after school care programs.

Payments to other governmental units, transfers of funds, and unbudgeted federal grants funds includes indirect cost, transfers of funds to charter schools, and federal grant funds that have not been assigned to specific expenditure codes.

Capital outlay includes expenditures for school furnishings/furniture/equipment, capitalized library books, administrative furniture/furnishings/equipment, school buses, vans, administrative/service/activity vehicles, transfer of mobile units, and expenditures to meet Department of Insurance requirements.