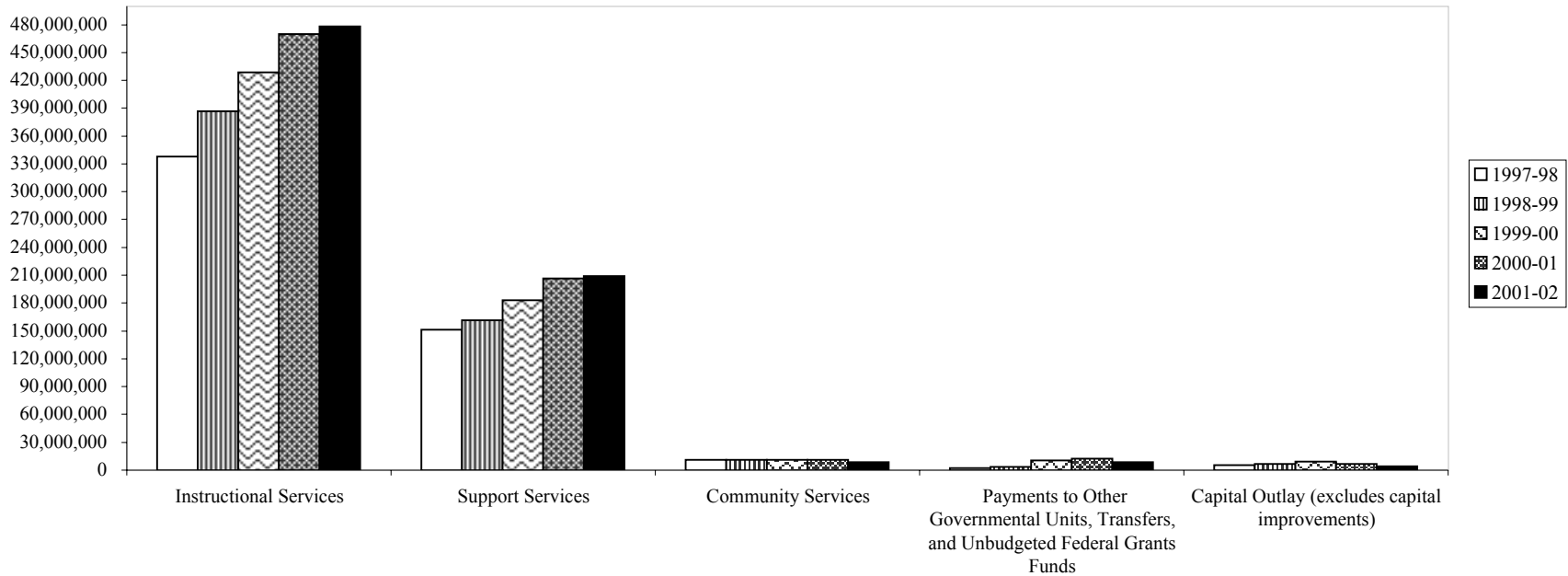


Wake County Public School System Budget by Purpose History



Instructional programs include regular and special instructional programs, library, attendance/social work, guidance, health, psychological, and speech/audiology services.

Supporting services include staff development, curriculum development, board of education, general administration, principals/assistant principals, finance office, facilities, maintenance/operations, student assignment, public information, transportation, public utilities, child nutrition, evaluation/research, and technology areas.

Community services include community schools, project enlightenment, extended day, summer camp, and before and after school care programs.

Payments to other governmental units, transfers of funds, and unbudgeted federal grants funds includes indirect cost, transfers of funds to charter schools, and federal grant funds that have not been assigned to specific expenditure codes.

Capital outlay includes expenditures for school furnishings/furniture/equipment, capitalized library books, administrative furniture/furnishings/equipment, school buses, vans, administrative/service/activity vehicles, transfer of mobile units, and expenditures to meet Department of Insurance requirements.