

**Wake County Public School System  
Analysis of Increase (Decrease) in Staff  
2000-2001**

<u>Certified Instructional</u>	<u>Local</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
<b>Principals</b>				
* Principals for new schools		7.00		7.00
<b>Assistant Principals</b>				
* Projections related to growth		2.40		2.40
<b>Classroom Teachers - Regular Programs</b>				
* Projections related to growth		125.57		125.57
* Shift of 73.5 locally funded teachers to state funding. These positions will be funded with converted teacher assistant dollars.	(73.50)	73.50		0.00
* Teachers for Wilburn Year-Round Magnet School - Intercession Acceleration/Integration	2.00			2.00
* Centennial Campus	2.00			2.00
* Teachers for Olds University Connections	1.00			1.00
* Teachers for Douglas Creative Arts and Science Magnet School	3.00			3.00
* Teacher for International Baccalaurate Program	10.00			10.00
* English as a Second Language teachers	8.00			8.00
	<u>(47.50)</u>	<u>199.07</u>	<u>0.00</u>	<u>151.57</u>
<b>Classroom Teachers - Special Programs</b>				
* Projections related to growth - Exceptional Children Program		30.00		30.00
* Projections related to growth - In-School Suspension		2.00		2.00
* Projections related to growth - Minimum Competency		4.00		4.00
* Shift of 1.5 At-Risk Program teachers from local dollars to state funding	(1.50)	1.50		0.00
* Literacy teachers (Pre K-2)	33.00			33.00
* Special Education teachers	30.00			30.00
	<u>61.50</u>	<u>37.50</u>	<u>0.00</u>	<u>99.00</u>
<b>Counselors</b>				
* Positions related to growth - guidance	1.00	7.38		8.38
	<u>1.00</u>	<u>7.38</u>	<u>0.00</u>	<u>8.38</u>
<b>Librarians</b>				
* Positions related to growth - media services		7.38		7.38
<b>Classroom Teachers - Vocational</b>				
* Positions related to growth		13.00		13.00
<b>Social Workers/Nurses</b>				
* Social worker	1.00			1.00
<b>Psychologists</b>				
* Psychologist to be funded by Medicaid dollars	1.00			1.00
<b>Therapists</b>				
* Speech therapist to be funded by Medicaid dollars	1.00			1.00
* Occupational therapist to be funded by Medicaid dollars	1.00			1.00
	<u>2.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2.00</u>
<b>Subtotal</b>	<b><u>19.00</u></b>	<b><u>273.73</u></b>	<b><u>0.00</u></b>	<b><u>292.73</u></b>

	<u>Local</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
<b>Business, Support, and Community</b>				
<b>Directors/Coordinator/Supervisor</b>				
* Technology Senior Administrators	4.00			4.00
<b>Transportation</b>				
* Bus Drivers - Projection related to growth		10.00		10.00
<b>Technology</b>				
* Support Technicians	4.00			4.00
* Help Desk Staff	2.00			2.00
	<u>6.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6.00</u>
<b>Assistants - Classroom Media</b>				
* Projection related to growth - regular education teacher assistants		4.00		4.00
* Projection related to growth - children with special needs teacher assistants		20.00		20.00
* Conversion of teacher assistant dollars to teacher months. These conversions do not affect employees currently in teacher assistant positions, nor do these conversions affect the current teacher assistant allocation formula of 1 to 27.		(147.00)		(147.00)
* Special education teacher assistant to be funded by Medicaid dollars	1.00			1.00
* English as a second language assistants	4.00			4.00
	<u>5.00</u>	<u>(123.00)</u>	<u>0.00</u>	<u>(118.00)</u>
<b>Office Personnel - School Based</b>				
* Projection related to growth		14.00		14.00
<b>Print Shop</b>				
* Reduction of one position	(1.00)			(1.00)
<b>Custodians</b>				
* Projection related to growth	1.00	11.00		12.00
<b>Food Service</b>				
* CNS Area Supervisor <sup>1</sup>	8.00			8.00
* CNS Managers - new schools <sup>1</sup>	24.00			24.00
* CNS Assistants - new schools <sup>1</sup>	1.00			1.00
	<u>33.00</u>	<u>0.00</u>	<u>0.00</u>	<u>33.00</u>
<b>Subtotal</b>	<b><u>48.00</u></b>	<b><u>(88.00)</u></b>	<b><u>0.00</u></b>	<b><u>(40.00)</u></b>
<b>Total</b>	<b><u>67.00</u></b>	<b><u>185.73</u></b>	<b><u>0.00</u></b>	<b><u>252.73</u></b>

<sup>1</sup> Food Service positions are funded by revenues from meal sales.