

**Wake County Public School System
Historical Comparison of Total Staff**

| | <u>95-96</u> | <u>96-97</u> | <u>97-98</u> | <u>98-99</u> | <u>99-00</u> | <u>00-01</u> | <u>Diff.</u> |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Certified Instructional | | | | | | | |
| Superintendent | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| Assoc./Asst. Supts. | 7.00 | 8.00 | 9.00 | 9.00 | 9.00 | 9.00 | |
| Directors, Coord., Super. | 60.10 | 60.85 | 65.00 | 62.00 | 66.00 | 66.00 | |
| Principals | 97.00 | 102.00 | 105.00 | 106.00 | 113.00 | 120.00 | 7.00 |
| Assistant Principals | 133.77 | 147.15 | 151.65 | 156.05 | 163.45 | 165.85 | 2.40 |
| Teachers - Regular Pgms. | 3,859.55 | 4,089.41 | 4,285.73 | 4,459.53 | 4,570.28 | 4,721.85 | 151.57 |
| Teachers - Special Pgms. | 798.64 | 803.93 | 863.11 | 896.20 | 1,048.50 | 1,147.50 | 99.00 |
| Counselors | 195.43 | 198.00 | 209.30 | 215.30 | 226.70 | 235.08 | 8.38 |
| Librarians | 141.92 | 148.60 | 145.22 | 150.12 | 168.91 | 176.29 | 7.38 |
| Class. Teachers -Vocational | 276.97 | 304.22 | 324.13 | 344.31 | 352.25 | 365.25 | 13.00 |
| Career Counselors - Voc. | 13.00 | 14.00 | 14.00 | 14.00 | 15.50 | 15.50 | |
| Teachers - Extended Day | 14.10 | 10.55 | 11.50 | 6.09 | 7.79 | 7.79 | |
| Noninstructional Teacher | | | | | 17.50 | 17.50 | |
| Social Workers/Nurses | 31.10 | 35.80 | 38.30 | 37.73 | 41.05 | 42.05 | 1.00 |
| Psychologists | 52.25 | 52.00 | 51.76 | 56.37 | 54.80 | 55.80 | 1.00 |
| Therapists | 97.45 | 105.40 | 111.25 | 130.60 | 137.14 | 139.14 | 2.00 |
| Nurses | | | | 4.00 | 4.00 | 4.00 | |
| Subtotal | 5,779.28 | 6,080.91 | 6,385.95 | 6,648.30 | 6,996.87 | 7,289.60 | 292.73 |
| Business Support and Community | | | | | | | |
| Assoc. & Asst. Superintendents | 4.00 | 4.00 | 3.00 | 5.00 | 5.00 | 5.00 | |
| Directors/Coord/Supv. | 44.65 | 48.65 | 77.00 | 130.70 | 124.50 | 128.50 | 4.00 |
| Transportation | 786.25 | 788.34 | 781.25 | 775.75 | 798.25 | 808.25 | 10.00 |
| Student Assignment | 6.00 | 7.00 | 7.00 | 7.00 | 9.50 | 9.50 | |
| Public Information | 9.00 | 9.00 | 5.00 | 6.00 | 3.00 | 3.00 | |
| Internal Audit | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | |
| Accounting | 22.00 | 20.50 | 17.75 | 17.50 | 17.50 | 17.50 | |
| Finance | 1.00 | 4.00 | 2.00 | 4.00 | 5.00 | 5.00 | |
| Budget | 2.00 | 2.00 | 1.75 | 2.00 | 2.00 | 2.00 | |
| Risk Management | 1.00 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | |
| Compensation Services | 19.00 | 19.00 | 17.00 | 17.00 | 18.00 | 18.00 | |
| Facility Planning | 17.00 | 14.00 | 6.00 | 14.00 | 12.00 | 12.00 | |
| Security Staff | 11.00 | 8.00 | 8.00 | 5.50 | 7.50 | 7.50 | |
| Testing & Evaluation | 8.75 | 8.75 | 8.00 | 11.00 | 10.50 | 10.50 | |
| Purchasing | 7.37 | 7.63 | 7.63 | 8.63 | 8.63 | 8.63 | |
| Maintenance/Operations | 176.00 | 173.00 | 174.00 | 167.00 | 169.09 | 169.09 | |
| A.V. Services Staff | 15.80 | 14.80 | 8.80 | 8.80 | 8.33 | 8.33 | |
| Warehouse & Courier | 21.38 | 21.00 | 19.00 | 20.00 | 19.00 | 19.00 | |
| Information Systems | 26.00 | 26.00 | | | | | |
| Technology | | | 37.00 | 51.00 | 52.00 | 58.00 | 6.00 |
| Assistants - Classroom | 1,563.30 | 1,675.99 | 1,670.36 | 1,771.55 | 1,909.50 | 1,791.50 | (118.00) |
| Office Personnel-Sch. Based | 399.81 | 432.21 | 508.06 | 531.27 | 558.36 | 572.36 | 14.00 |
| Office Personnel-Central | 54.00 | 57.00 | 60.30 | 64.79 | 67.30 | 67.30 | |
| Central Records Staff | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | |
| Human Resources | 21.00 | 23.00 | 19.00 | 24.00 | 28.75 | 28.75 | |
| Print Shop | 9.00 | 9.00 | 10.00 | 13.00 | 11.00 | 10.00 | (1.00) |
| Custodians | 460.76 | 474.79 | 502.38 | 511.79 | 545.82 | 557.82 | 12.00 |

| | 95-96 | 96-97 | 97-98 | 98-99 | 99-00 | 00-01 | Diff. |
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Project Enlightenment | 32.28 | 33.05 | 36.85 | 42.20 | 44.35 | 44.35 | |
| Community Schools | 19.18 | 17.56 | 18.98 | 14.98 | 17.38 | 17.38 | |
| Extended Day Assistants | 2.50 | 2.68 | 3.63 | 4.50 | 3.70 | 3.70 | |
| Subtotal | 3,744.03 | 3,906.45 | 4,014.24 | 4,233.46 | 4,460.46 | 4,387.46 | (73.00) |
| Food Service Director, Supv. | 9.00 | 10.00 | 10.00 | 11.00 | 12.00 | 12.00 | |
| Food Service Manager | 92.00 | 94.00 | 96.00 | 91.00 | 93.00 | 101.00 | 8.00 |
| Food Service Assistant | 352.91 | 356.00 | 335.52 | 328.59 | 338.78 | 362.78 | 24.00 |
| Food Service Support | 72.00 | 62.00 | 74.50 | 76.00 | 85.00 | 86.00 | 1.00 |
| Subtotal | 525.91 | 522.00 | 516.02 | 506.59 | 528.78 | 561.78 | 33.00 |
| Grand Total | 10,049.22 | 10,509.36 | 10,916.21 | 11,388.35 | 11,986.11 | 12,238.84 | 252.73 |