

WAKE COUNTY BOARD OF EDUCATION
 SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS
 YEAR ENDED JUNE 30, 2001

FEDERAL GRANTS:	Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenues		Expenditures		
					Grantor Recognized	Grantee Contributions	Grantor Funded	Grantee Funded	
U.S. Department of Education Passed through the N. C. Department of Public Instruction: E.S.E.A., Title I: Low Income Migrant Education- Basic State Formula: Regular									
		84.010	96-50-920	\$ 6,995,745	\$ 5,556,513	\$ -	\$ 5,556,513	\$ -	
		84.011	96-51-920	252,017	215,331	-	215,331	-	
	Total E.S.E.A., Title I				5,771,844	-	5,771,844	-	
E.S.E.A., Title II - Improving School Programs: Formula Grants									
		84.151	96-59-920	632,023	586,808	-	586,808	-	
	Total E.S.E.A., Title II				586,808	-	586,808	-	
Education of the Handicapped Act: Title V/B -									
	Pre-School Grant	84.173	96-49-920	656,978	525,284	-	525,284	-	
	Handicapped Capacity Building Improvement	84.027	96-60-920	10,068,833 712,270	8,834,569 442,266	-	8,834,569 442,266	-	
	Total Education of the Handicapped Act				9,802,119	-	9,802,119	-	
Vocational Education: Federal Tech. Preparation Job Ready									
		84.048	PRC 17	783,932	768,077	-	768,077	-	
		84.080	PRC 30	59,011	56,724	-	56,724	-	
	Total Vocational Education				824,801	-	824,801	-	

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 YEAR ENDED JUNE 30, 2001
 (Continued)

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				Grantor Recognized	Grantee Contributions	Grantor Funded	Grantee Funded	
Math and Science Education Act	84.168	96-67-920	\$ 350,347	323,241	-	323,241	\$ -	
Drug Free Schools and Communities	84.186	96-48-920	395,656	371,917	-	371,917	-	
Technology Literacy Challenge Fund	84.318	01-39-920	94,602	94,536	-	94,536	-	
Learn and Serve America	84.xxx	01-64-920	8,453	6,348	-	6,348	-	
Class Size Reduction Act	84.340	01-85-920	1,446,458	1,125,642	-	1,125,642	-	
Education for Homeless Children	84.196	96-26-920	42,023	34,748	-	34,748	-	
School Improvement	84.276	96-53-920	261,147	242,597	-	242,597	-	
Direct Programs:								
Magnet School Assistance	84.165	394	609,675	609,675	-	609,675	-	
Magnet School Assistance	84.165	694	3,072,283	2,251,304	-	2,251,304	-	
Safe Schools and Healthy Students	84.184L	306	4,184,733	2,797,875	-	2,797,875	-	
21st Century Community Learning Center	84.287A	308	1,058,296	643,402	-	643,402	-	
Even-Start Immigrant	84.214A	521	-	(646)	-	(646)	-	
Indian Education Act	84.060	76	26,357	22,026	-	22,026	-	
Effective Alternative Strategies	84.184M	315	712,626	412,819	-	412,819	-	
Smaller Learning Communities	84.215L	326	913,692	104,364	-	104,364	-	
Total U.S. Department of Education				26,025,420	-	26,025,420	-	
U.S. Department of Agriculture								
Passed through the N.C.								
Department of Public Instruction:								
National School Lunch Program	10.555		5,891,421	5,891,515	-	5,891,515	-	
School Breakfast Program	10.553		1,591,024	1,591,024	-	1,591,024	-	
Summer Food Service Program	10.559		35,520	35,520	-	35,520	-	
Passed through the N.C.								
Department of Agriculture:								
Food Distribution Program-Donated Commodities (Non-Cash Program)	10.550		1,176,275	1,176,275	-	1,176,275	-	
Total U.S. Department of Agriculture				8,694,334	-	8,694,334	-	
U.S. Department of Agriculture								
Impact Area Grants	84.041		33,415	858	-	858	-	

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				Grantor Recognized	Grantee Contributions	Grantor Funded	Grantee Funded
Federal Emergency Management Agency Passed through the N.C. Department of Crime Control and Public Safety: Division of Emergency Management	83.516		\$ -	\$ 725	\$ -	\$ 725	\$ -
Other Federal Assistance: U.S. Department of Defense Direct Program ROTC	12.xxx		85,000	112,570	243,490	112,570	243,490
U.S. Dept. of Health & Human Services Abstinence Education	93.235		91,292	13,440	-	13,440	-
Passed through Wake County Mental Health: Project Enlightenment Total U.S. Dept. of Health and Human Services Total Federal Assistance	93.xxx		223,511	223,511	-	223,511	-
STATE GRANTS:							
N. C. Department of Public Instruction State Public School Fund Textbooks			398,705,310 3,327,310	388,570,322 3,467,995	-	388,570,322 3,467,995	-
Vocational Education: Months of Employment Support Funds Total Vocational Education			17,535,666 1,921,650	17,535,665 1,879,344	-	17,535,665 1,879,344	-
Office of the Governor Public School Building Capital Fund Passed-through Wake County Public School Building Bond Fund Passed-through Wake County Total State Assistance			8,000,000 63,254,420	8,000,000 39,644,864	-	8,000,000 39,644,864	-
TOTAL FINANCIAL ASSISTANCE				\$ 494,169,048	\$ 243,490	\$ 494,169,048	\$ 243,490
Total Program or Award Amount				\$ 535,208,952			

See notes to schedule of expenditures of federal and state awards.