

WAKE COUNTY BOARD OF EDUCATION  
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)  
PER PUPIL AND IN TOTAL  
LAST TEN FISCAL YEARS

Fiscal Year Ended June 30,	Average Daily Membership	Regular Instructional	Other Instructional	Pupil Support	Instructional Support	Administration	Business Support	Central Support	Community Services	Debt Service	Other	Total
2001	97,583	\$ 2,685	\$ 186,616,731	6	69	\$ 436	804	229	39	\$ 37	\$ 256	\$ 6,473
		261,988,343	186,616,731	560,561	6,765,323	42,552,751	78,471,939	22,332,933	3,760,888	3,573,154	24,989,044	631,611,667
2000	94,353	2,581	1,750	4	66	406	740	139	38	33	253	6,010
		243,496,496	165,147,755	374,639	6,178,457	38,326,020	69,852,766	13,120,678	3,604,158	3,073,589	23,866,400	567,040,958
1999	91,580	2,413	1,584	3	61	372	691	168	83	22	211	5,608
		220,951,825	145,106,294	245,193	5,541,568	34,086,630	63,257,793	15,413,556	7,617,465	2,016,575	19,370,729	513,607,628
1998	89,548	2,184	1,448	3	77	330	656	113	82	16	189	5,088
		195,577,750	129,697,919	239,720	6,943,148	29,598,343	58,699,103	10,153,730	7,304,448	1,390,655	16,923,634	456,528,450
1997	84,575	2,069	1,027	204	146	318	618	66	75	10	255	4,788
		174,959,846	86,872,954	17,267,448	12,308,901	26,859,403	52,270,235	5,561,991	6,375,242	862,794	21,593,648	404,932,462
1996	80,203	1,990	1,002	190	140	284	600	65	62	13	243	4,589
		159,563,275	80,355,904	15,254,171	11,245,852	22,756,364	48,154,539	5,245,612	4,953,698	1,032,940	19,517,727	368,080,082
1995	76,032	1,921	999	193	157	277	589	61	60	11	252	4,520
		146,029,043	75,930,917	14,646,675	11,906,141	21,122,073	44,764,468	4,656,796	4,594,021	832,032	19,166,567	343,648,733
1994	72,272	1,877	1,014	171	158	276	589	61	61	12	251	4,470
		135,623,299	73,318,435	12,376,096	11,393,092	19,921,527	42,541,360	4,405,931	4,391,672	849,927	18,171,799	322,993,138
1993	69,189	1,839	974	162	146	267	598	74	56	12	236	4,364
		127,239,835	67,369,593	11,185,567	10,136,264	18,454,051	41,348,538	5,141,403	3,882,458	825,149	16,342,175	301,925,033
1992	65,958	1,811	889	160	150	258	579	87	46	10	214	4,204
		119,421,774	58,627,543	10,542,545	9,900,135	16,993,987	38,223,749	5,723,930	3,076,464	674,350	14,131,025	277,315,502

Note: (1) Includes general, special revenue, and debt service funds.