

WAKE COUNTY BOARD OF EDUCATION

ENTERPRISE FUND EXPENSES

LAST TEN FISCAL YEARS

Fiscal Year Ended June 30,	Employee Salaries	Benefits	Food	Donated Commodities	Indirect Costs	Other	Total
2001	\$ 11,819,135	\$ 2,934,167	\$ 9,107,230	\$ 1,176,275	\$ 2,340,863	\$ 4,631,334	\$ 32,009,004
2000	10,974,128	2,892,360	8,800,178	1,022,762	1,973,022	3,471,357	29,133,807
1999	7,246,219	2,120,885	8,257,202	1,004,370	1,308,195	2,204,053	\$22,140,924
1998	6,993,374	2,101,921	7,783,369	989,006	1,304,784	2,253,371	21,425,825
1997	6,510,805	2,054,268	7,417,367	762,935	1,259,284	2,122,921	20,127,580
1996	6,253,892	2,018,294	6,524,251	946,957	1,174,403	1,943,210	18,861,007
1995	6,208,771	2,234,311	5,970,042	1,074,920	1,361,409	1,769,716	18,619,169
1994	6,006,907	2,062,876	5,729,861	879,431	1,307,117	1,577,508	17,563,700
1993	5,648,526	1,928,335	5,293,422	798,257	1,094,769	1,289,409	16,052,718
1992	5,282,781	1,771,138	4,817,481	841,816	1,025,758	1,153,189	14,892,163