

WAKE COUNTY BOARD OF EDUCATION

SPECIAL REVENUE FUNDS

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

YEAR ENDED JUNE 30, 2000

(WITH COMPARATIVE TOTALS FOR THE FISCAL YEAR ENDED JUNE 30, 1999)

	State Public School Fund	Federal Grants Funds			Total	
		Direct	State Administered	Total	2000	1999
REVENUES:						
State	\$ 380,671,855	\$ -	\$ -	\$ -	\$ 380,671,855	\$ 346,535,330
Federal	-	3,991,005	16,845,714	20,836,719	20,836,719	16,058,809
TOTAL REVENUES	380,671,855	3,991,005	16,845,714	20,836,719	401,508,574	362,594,139
EXPENDITURES:						
Instructional programs:						
Regular	195,880,163	1,736,397	1,500,128	3,236,525	199,116,688	181,011,128
Special	38,247,103	-	6,196,722	6,196,722	44,443,825	37,698,512
Student services	21,945,004	-	-	-	21,945,004	20,358,881
Other	58,278,867	1,540,900	7,742,024	9,282,924	67,561,791	61,159,933
	314,351,137	3,277,297	15,438,874	18,716,171	333,067,308	300,228,454
Supporting services:						
Pupil	45,224	104,517	11,913	116,430	161,654	44,551
Instructional staff	3,183,341	262,935	379,379	642,314	3,825,655	3,330,282
General administration	1,067,338	-	235,241	235,241	1,302,579	1,317,334
School administration	23,419,634	-	-	-	23,419,634	21,353,195
Business	26,791,853	-	61,889	61,889	26,853,742	24,431,873
Central	472,633	147,809	86,877	234,686	707,319	794,505
Other	11,324,964	109,745	141,281	251,026	11,575,990	10,736,796
	66,304,987	625,006	916,580	1,541,586	67,846,573	62,008,536
Community services	15,731	-	-	-	15,731	1,685
Nonprogram charges	-	88,702	490,260	578,962	578,962	355,464
TOTAL EXPENDITURES	380,671,855	3,991,005	16,845,714	20,836,719	401,508,574	362,594,139

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YEAR ENDED JUNE 30, 2000

(WITH COMPARATIVE TOTALS FOR THE FISCAL YEAR ENDED JUNE 30, 1999)

(Continued)

	State Public School Fund	Federal Grants Funds		Total		
		Direct	State Administered	Total	2000	1999
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCES, beginning of year	-	-	-	-	-	-
FUND BALANCES, end of year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -