

WAKE COUNTY BOARD OF EDUCATION
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)

PER PUPIL AND IN TOTAL

LAST TEN FISCAL YEARS

Fiscal Year Ended June 30,	Average Daily Membership	Regular Instructional	Other Instructional	Pupil Support	Instructional Support	Administration	Business Support	Central Support	Community Services	Debt Service	Other	Total
2000	94,353	\$ 2,581 243,496,496	\$ 1,750 165,147,755	\$ 4 374,639	\$ 66 6,178,457	\$ 406 38,326,020	\$ 740 69,852,766	\$ 139 13,120,678	\$ 38 3,604,158	\$ 33 3,073,589	\$ 253 23,866,400	\$ 6,010 567,040,958
1999	91,580	2,413 220,951,825	1,584 145,106,294	3 245,193	61 5,541,568	372 34,086,630	691 63,257,793	168 15,413,556	83 7,617,465	22 2,016,575	211 19,370,729	5,608 513,607,628
1998	89,548	2,184 195,577,750	1,448 129,697,919	3 239,720	77 6,943,148	330 29,598,343	656 58,699,103	113 10,153,730	82 7,304,448	16 1,390,655	189 16,923,634	5,098 456,528,450
1997	84,575	2,069 174,959,846	1,027 86,872,954	204 17,267,448	146 12,308,901	318 26,859,403	618 52,270,235	66 5,561,991	75 6,375,242	10 862,794	255 21,593,648	4,788 404,932,462
1996	80,203	1,990 159,563,275	1,002 80,355,904	190 15,254,171	140 11,245,852	284 22,756,364	600 48,154,539	65 5,245,612	62 4,953,698	13 1,032,940	243 19,517,727	4,589 368,080,082
1995	76,032	1,921 146,029,043	999 75,930,917	193 14,646,675	157 11,906,141	277 21,122,073	589 44,764,468	61 4,656,796	60 4,594,021	11 832,032	252 19,166,567	4,520 343,648,733
1994	72,272	1,877 135,623,299	1,014 73,318,435	171 12,376,096	158 11,393,092	276 19,921,527	589 42,541,360	61 4,405,931	61 4,391,672	12 849,927	251 18,171,799	4,470 322,993,138
1993	69,189	1,839 127,239,835	974 67,369,593	162 11,185,567	146 10,136,264	267 18,454,051	598 41,348,538	74 5,141,403	56 3,882,458	12 825,149	236 16,342,175	4,364 301,925,033
1992	65,958	1,811 119,421,774	889 58,627,543	160 10,542,545	150 9,900,135	258 16,993,987	579 38,223,749	87 5,723,930	46 3,076,464	10 674,350	214 14,131,025	4,204 277,315,502
1991	63,475	1,814 115,112,462	873 55,385,594	153 9,716,020	165 10,449,287	253 16,057,213	582 36,963,294	82 5,282,797	48 3,026,938	9 593,337	212 13,464,301	4,191 266,051,243

Note: (1) Includes general, special revenue, and debt service funds.