

WAKE COUNTY BOARD OF EDUCATION
SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS
YEAR ENDED JUNE 30, 2000

Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenues		Expenditures		
				Grantor Recognized	Grantee Contributions	Grantor Funded	Grantee Funded	
<u>FEDERAL GRANTS:</u>								
<u>U.S. Department of Education</u>								
Passed through the N. C. Department of Public Instruction:								
I.A.S.A., Title I:								
Low Income	84.010	96-50-920	\$ 6,486,096	\$ 5,033,353	\$ -	\$ 5,033,353	\$ -	
Migrant Education-								
Basic State Formula:								
Regular	84.011	96-51-920	243,020	224,255	-	224,255	-	
Total I.A.S.A., Title I				5,257,608	-	5,257,608	-	
I.A.S.A., Title II - Improving School Programs: Formula Grants								
	84.151	96-59-920	613,527	510,731	-	510,731	-	
Total I.A.S.A., Title II				510,731	-	510,731	-	
Education of the Handicapped Act:								
Title VIB -								
Pre-School Grant	84.173	96-49-920	621,633	498,810	-	498,810	-	
Handicapped	84.027	96-60-920	9,458,819	7,152,061	-	7,152,061	-	
Total Education of the Handicapped Act				7,650,871	-	7,650,871	-	
Vocational Education:								
Federal Tech. Preparation	84.048	PRC 17	845,540	838,772	-	838,772	-	
Job Ready	84.048	PRC 30	209,670	171,924	-	171,924	-	
Total Vocational Education				1,010,696	-	1,010,696	-	

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(Continued)

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Math and Science Education Act	84.168	96-67-920	\$ 383,764	\$ 377,026	\$ -	\$ 377,026	\$ -
Drug Free Schools and Communities	84.186	96-48-920	429,303	417,103	-	417,103	-
Technology Literacy Challenge Fund	84.318	01-39-920	99,948	80,345	-	80,345	-
Learn and Serve America	84.xxx	01-64-920	10,000	9,544	-	9,544	-
Class Size Reduction Act	84.340	01-85-920	1,130,135	905,535	-	905,535	-
Education for Homeless Children	84.196	96-26-920	38,037	31,978	-	31,978	-
School Improvement	84.276	96-53-920	288,894	184,072	-	184,072	-
Direct Programs:							
Magnet School Assistance	84.165	394	2,572,002	1,664,746	-	1,664,746	-
Magnet School Assistance	84.165	594	787,130	762,655	-	762,655	-
Safe Schools and Healthy Students	84.184L	306	2,751,043	1,258,204	-	1,258,204	-
21st Century Community Learning Center	84.287A	308	1,058,296	-	-	-	-
Indian Education Act	84.060	76	21,682	21,682	-	21,682	-
Bilingual Education	84.289	546	10,787	10,769	-	10,769	-
Even Start - Migrant	84.214A	521	273,581	272,949	-	272,949	-
Total U.S. Department of Education				20,426,515	-	20,426,515	-
<u>U.S. Department of Agriculture</u>							
Passed through the N.C.							
Department of Public Instruction:							
National School Lunch Program	10.555		5,679,471	5,679,471	-	5,679,471	-
School Breakfast Program	10.553		1,417,014	1,417,014	-	1,417,014	-
Summer Food Service Program	10.559		36,029	36,029	-	36,029	-
Passed through the N.C.							
Department of Agriculture:							
Food Distribution Program- Donated Commodities (Non- Cash Program)	10.550		1,022,762	1,022,762	-	1,022,762	-
Total U.S. Department of Agriculture				8,155,276	-	8,155,276	-
<u>U.S. Department of Agriculture</u>							
Impact Area Grants	84.041		33,415	8,097	-	8,097	-

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(Continued)

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<u>Federal Emergency Management Agency</u> Passed through the N.C. Department of Crime Control and Public Safety: Division of Emergency Management	83.516		11,586	11,586	-	11,586	-
<u>Other Federal Assistance:</u> <u>U.S. Department of Defense Direct Program</u> ROTC	12.xxx		\$ 85,000	\$ 98,844	\$ 229,737	\$ 98,844	\$ 229,737
<u>U.S. Dept. of Health & Human Services</u> Abstinence Education	93.235		174,361	169,299	-	169,299	-
Passed through Wake County Mental Health: Project Enlightenment	93.xxx		223,551	225,511	-	225,511	-
Total U.S. Dept. of Health and Human Services				394,810	-	394,810	-
Total Federal Assistance				29,095,128	229,737	29,095,128	229,737
<u>STATE GRANTS:</u>							
<u>N. C. Department of Public Instruction</u> State Public School Fund			368,007,244	358,949,051	-	358,949,051	-
Textbooks			2,952,263	3,849,904	-	3,849,904	-
Vocational Education: Months of Employment			16,402,230	16,297,225	-	16,297,225	-
Support Funds			1,677,503	1,575,675	-	1,575,675	-
Total Vocational Education				17,872,900	-	17,872,900	-
<u>Office of the Governor</u> Public School Building Capital Fund Passed-through Wake County			1,900,000	1,900,000	-	1,900,000	-
Public School Building Bond Fund Passed-through Wake County			46,304,213	43,575,288	-	43,575,288	-
Total State Assistance				426,147,143	-	426,147,143	-
TOTAL FINANCIAL ASSISTANCE				\$ 455,242,271	\$ 229,737	\$ 455,242,271	\$ 229,737
Total Program or Award Amount			\$ 474,259,549				

See notes to schedule of expenditures of federal and state awards.