

WAKE COUNTY BOARD OF EDUCATION

ENTERPRISE FUND EXPENSES

LAST TEN FISCAL YEARS

<u>Fiscal Year Ended June 30,</u>	<u>Employee Salaries</u>	<u>Benefits</u>	<u>Food</u>	<u>Donated Commodities</u>	<u>Indirect Costs</u>	<u>Other</u>	<u>Total</u>
2000	\$ 10,974,128	\$ 2,892,360	\$ 8,800,178	\$ 1,022,762	\$1,973,022	\$ 3,471,357	\$ 29,133,807
1999	7,246,219	2,120,885	8,257,202	1,004,370	1,308,195	2,204,053	\$22,140,924
1998	6,993,374	2,101,921	7,783,369	989,006	1,304,784	2,253,371	21,425,825
1997	6,510,805	2,054,268	7,417,367	762,935	1,259,284	2,122,921	20,127,580
1996	6,253,892	2,018,294	6,524,251	946,957	1,174,403	1,943,210	18,861,007
1995	6,208,771	2,234,311	5,970,042	1,074,920	1,361,409	1,769,716	18,619,169
1994	6,006,907	2,062,876	5,729,861	879,431	1,307,117	1,577,508	17,563,700
1993	5,648,526	1,928,335	5,293,422	798,257	1,094,769	1,289,409	16,052,718
1992	5,282,781	1,771,138	4,817,481	841,816	1,025,758	1,153,189	14,892,163
1991	5,374,981	1,619,968	4,654,469	766,987	1,032,451	1,095,272	14,544,128